

State Educational Agency Plan for the American Rescue Plan Outlying Areas State Educational Agencies Fund

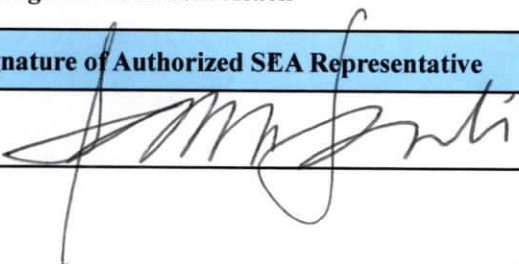


U.S. Department of Education

Issued: June 7, 2021

State Educational Agency Plan for the American Rescue Plan Outlying Areas State Educational Agencies Fund

Contact Information and Certification

Grantee			
Grantee Name	American Samoa Department of Education	PR Award No.	S425X210002
Authorized Representative for ARP-OA SEA Fund (i.e., Chief State School Officer)			
Name	Talauega Dr. Samasoni Asaeli		
Position	Director, ASDOE		
Email	samasoni.asaeli@doe.as	Phone	(684) 633-5237
Additional SEA Contact for ARP-OA SEA Fund			
Name	June Seiuli		
Position	ASDOE Federal Grants Coordinator		
Email	june.seiuli@doe.as	Phone	(684) 633-1026
SEA's Website			
<p>It is required that the SEA, within 30 days of receiving ARP-OA SEA funds, will develop and make publicly available on its website a plan for the safe return of in-person instruction and continuity of services consistent with the LEA plan required in section 2001(i) of the ARP Act (see Appendix B).</p> <p>Please provide the SEA's website or direct URL that the SEA will use to meet this requirement.</p>			
URL	https://www.doe.as/		
Certification			
<p>The SEA's representative signed the assurances in Appendix A when signing the grant award notification ("GAN") for the ARP-OA SEA award on April 8, 2021. By signing this document, I further assure that, to the best of my knowledge and belief, all information and data included in this plan are true and correct.</p>			
Chief State School Officer or Authorized Representative (Printed Name)			
Talauega Dr. Samasoni Asaeli			
Signature of Authorized SEA Representative			Date
			August 4, 2021

**State Educational Agency Plan for the
American Rescue Plan Outlying Areas State Educational Agencies Fund**

Grantee Name: American Samoa Department of Education

Summary

The overall needs of the American Samoa Department of Education's SEA, LEAs, and all stakeholders are programs to address the lost instruction of the students, programs to address the Social, Emotional, and Mental Health needs of the students, and an improvement of infrastructure of schools including a Health Room at all school sites. The ARP-OA SEA funds will be used to address those needs through the implementation of the evidence-based interventions listed on this document to respond to students' academic, social, emotional, and mental health needs are met, especially students in the underrepresented categories who were disproportionately impacted by COVID-19. The SEA will also provide additional support to the LEAs through technical assistance and providing any other resources needed.

The SEA's plan to safely return students to in-person instruction can be found [here](#), as this is the outline that will be used to return to in-person instruction, and ASDOE's COVID Plan can be found [here](#). To maximize in-person instructional time and sustain safe in-person instruction that is consistent with CDC guidelines, the SEA will use the recently published policies outlined in the ASDOE Health and Safety Handbook, which can be found [here](#). With the new upgrade of CDC COVID-19 Prevention in Kindergarten and K-12 Schools, ASDOE is working to revise this handbook accordingly.

Uses of Funds

In implementing this grant, the grantee plans to (please check all that apply):

- ☒ Directly fund projects, events, or activities (ex: staff trainings, construction projects, community outreach programs)
- ☒ Fund salaries or stipends (ex: supplement staff salaries, hire temporary staff, provide stipends or trainings)
- ☒ Directly purchase equipment, goods, or supplies (ex: computers for distance learning, cleaning supplies, face coverings)
- ☐ Make subgrants to LEAs or contracts with qualifying subrecipients or vendors
- ☐ Other use of funds (please specify): _____

Proposed Budget

Total ARP-OA SEA

Award \$ 264,826,365 .00

In the chart below, enter the total amount in each category for all expenses funded by the ARP-OA SEA grant.

Budget Categories	Costs
1. Personnel	\$ 18,666,470.95
2. Fringe Benefits	\$ 1,727,941.93
3. Travel	\$ 7,012,000.00
4. Equipment	\$ 26,770,380.62
5. Supplies	\$ 51,305,636.02
6. Contractual	\$ 69,621,884.04
7. Construction	\$ 28,867,932.22
8. Other	\$ 46,653,111.77
9. Total Direct Costs (lines 1-8)	\$ 250,625,357.55
10. Indirect Costs	\$ 3,739,607.45
11. Training Stipends	\$ 10,461,400.00
12. Total Costs (lines 9-11)	\$ 264,826,365.00

Maximizing Use of Funds to Support Students

I. Returning to/Maximizing In-Person Instruction

The Department recognizes that safely reopening schools and sustaining their safe operations to maximize in person instruction is essential for student learning and student well-being, and especially for being able to address the educational inequities that have been worsened by the COVID-19 pandemic. In this section, SEAs will describe the project, events, or activities they will implement to safely reopen schools and/or maximize in person instruction.

• Early Childhood Education

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>MULTIDISCIPLINARY TRAINING AND SUPPORT PROGRAM</i>	<i>~Multidisciplinary Training and Support is to promote the inclusion of ECE students with disabilities and special needs;</i> <i>~Building the local capacity of ECE Special Education teachers to deliver services for children with disabilities and special needs. Provide professional development and build local capacity amongst ECE program staff in delivering services to children with special needs.</i> <i>~Promote the inclusion of children with disabilities and equip ECE program staff with necessary tools to meet student's special needs.</i> <i>~Activities to address the unique needs of low-income children and children with disabilities.</i>	<i>By the end of August 2021, 80% of ECE teachers will be trained on SPED inclusion strategies to be incorporated in their classrooms. -</i> <i>By the end of SY 2022 - 2023, ECE teachers will implement Response to Intervention (RTI) strategies in their classrooms.</i> <i>By the end of SY 2023 - 2024, 100% of ECE teachers will be assessed on their RTI strategy use.</i>	<i>August 2021 - August 2024</i>

Project Monitoring/Evaluation			
<input type="checkbox"/> SEA - Office of Federal Grants Monitoring Plan <input type="checkbox"/> Training Evaluation Form <input type="checkbox"/> Sign-In sheets of presenters/participants <input type="checkbox"/> Pre/Post Assessment. <input type="checkbox"/> Student Improvement Data. <input type="checkbox"/> Lesson Plans <input type="checkbox"/> SEA Quarterly Monitoring Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<ul style="list-style-type: none"> • Printing Costs • Paper • Toner • Markers • Chart paper • Construction paper • Poster boards • Staplers • Pens • Pencils • Markers • Expo markers • Highlighters • Folders 	Personnel development to build capacity to address needs of children with special needs	Supplies	\$500,000.00
Training	For multidisciplinary training	Contractual	\$300,000.00
Equipments Computers Printers Laptops Scanners Xerox Papers	Printing	Other	\$ 332,666.09
Participants & Trainers	Payments and compensation for participants and trainers	Training Stipends	\$100,000.00
TOTAL PROJECTED COST			\$1,232,666.09

Project, Event, or	Description	Goal(s) and Outcome(s)	Timeline for
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Activity Name			Implementation
<i>ECE RESOURCE & SENSORY PROJECT</i>	<i>Expansion of ECE centers to include resource/sensory rooms to be utilized for children with special needs. Sensory rooms will be utilized to deliver specialized services such as Speech Therapy, Occupational Therapy, Physical Therapy, Behavioral modification training and Discrete Trial Training.</i>	<i>By the end of 2023, all ECE Centers will be equipped with a Resource/Sensory Room.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>SEA - Office of Federal Grants Monitoring Plan</i> <input type="checkbox"/> <i>ASDOE Capital Improvement Project report</i> <input type="checkbox"/> <i>ASDOE FGO Monitoring plan</i>			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Home area materials</i> <ul style="list-style-type: none"> • <i>Table</i> • <i>Chairs</i> • <i>Bed</i> • <i>Dishes</i> • <i>Cleaning utensils</i> • <i>Cooking Utensils</i> • <i>Stuffed animals</i> <i>Fine Motor area materials</i> <ul style="list-style-type: none"> • <i>Wooden blocks</i> • <i>Tinkertoys</i> • <i>Puzzles</i> • <i>Pounding boards with mallets</i> • <i>Train, train tracks</i> <i>Creative Area materials</i> <ul style="list-style-type: none"> • <i>Art supplies</i> • <i>Finger paint</i> 	<i>Provide materials for 22 ECE sites' Resource/Sensory rooms</i>	<i>Supplies</i>	<i>\$100,000.00</i>

<ul style="list-style-type: none"> ● glue/paste ● Glitter <i>Block Area materials</i> <ul style="list-style-type: none"> ● Blocks ● Accessories <i>Reading Area</i> <ul style="list-style-type: none"> ● Factual Books ● Nature & Science books ● Race and culture books ● Diverse abilities books ● Fantasy books ● Additional language materials ● Storage/Furnishing 			
<i>Large Muscle Area equipment</i> <ul style="list-style-type: none"> ● Stationary equipment ● Portable equipment <i>Sand/Water Area equipment</i> <ul style="list-style-type: none"> ● Sandboxes/sand pits ● Dish pans/plastic bins/tubs/buckets ● Water sprinkler/hose ● Shovels, scoops, molds ● Shelf under water/sand table <i>Science & Math Area equipment</i> <ul style="list-style-type: none"> ● Worm composting ● Aquariums ● Storage/Furnishing ● Counting equipment ● Measuring equipment 	<i>Provide equipment for 22 ECE sites' Resource/Sensory rooms</i>	<i>Equipment</i>	<i>\$ 100,000.00</i>
<i>Personnel</i>	<i>To expand 22 ECE sites to include Resource/Sensory rooms</i>	<i>Contractual</i>	<i>\$1,000,000.00</i>
<i>Infrastructure Improvement</i>	<i>To renovate 22 ECE sites to include Resource/Sensory rooms</i>	<i>Construction</i>	<i>\$2,000,000.00</i>
TOTAL PROJECTED COST			\$3,200,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>ECE Playground Center Project</i>	<i>Develop outdoor play area/playground for a total of 21 ECE centers. Promote social distancing and encourage outdoor play to address physical development needs of ECE students. Also ensure accessibility of playground and/or outdoor play area for children with special needs</i>	<i>By the end of 2024, all ECE school site will have a safe playground available for all students to address social distancing</i>	<i>August 2021-August 2024</i>
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Project Monitoring/Evaluation

- ☐ *ECE facility improvements to be monitored by ECE Administration and Management team as well as ECE Maintenance/Public Works crew*
- ☐ *CIP Report*
- ☐ *SEA - Office of Federal Grants Monitoring Plan*

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Renovation and expansion of ECE centers to include outdoor play area and/or playground</i>	<i>For renovation and expansion</i>	<i>Equipment</i>	<i>\$200,000.00</i>
<i>Building materials</i>	<i>Materials and supplies needed</i>	<i>Supplies</i>	<i>\$100,000.00</i>
<i>Construction company</i>	<i>Construction personnel</i>	<i>Contractual</i>	<i>\$1,200,000.00</i>
TOTAL PROJECTED COST			\$1,500,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Sanitation Supplies all ECE classrooms</i>	<i>To provide cleaning supplies for ECE school sites</i>	<i>By the end of 2024, all schools will be equipped with all the necessary sanitation supplies for the health and safety of all students</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>ECE Reports</i> <input type="checkbox"/> <i>FGO Monitoring Report</i>			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Sanitation supplies</i>	<i>To provide sanitation supplies for all schools</i>	<i>Supplies</i>	<i>\$1,179,324.50</i>
TOTAL PROJECTED COST			\$1,179,324.50

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Educators Salary Readjustment</i>	<i>To ensure that all ECE teachers are compensated according to ASDOE's new reclassification system</i>	<i>By 2022, 95% of ECE educators will be reclassified according to their degree background.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Teacher degrees</i>			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>

<i>Personnel costs</i>	<i>Salary adjustments for all ECE teachers and personnel office members</i>	<i>Personnel Fringe Indirect</i>	<i>\$ 1,004,378.40 \$ 167,429.88 \$ 197,159.48</i>
TOTAL PROJECTED COST			\$1,368,967.76

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>ECE Libraries</i>	<i>To create and improve libraries infrastructure in ECE sites</i>	<i>By the end of 2024, all ECE sites will have mini libraries</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Monthly Reports</i> <input type="checkbox"/> <i>ECE Report</i> <input type="checkbox"/> <i>Library Evaluation</i>			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Librarians</i>	<i>To ensure that all of the libraries are equipped with a librarian to manage the library</i>	<i>Personnel Fringe Benefits</i>	<i>\$ 90,000.00 \$ 7,830.00</i>
<i>Interisland Travel</i>	<i>For librarians in Manu'a and Aunu'u</i>	<i>Travel</i>	<i>\$ 10,000.00</i>
<i>Library Supplies</i>	<i>To provide supplies needed for the ECE libraries</i>	<i>Supplies</i>	<i>\$ 392,170.00</i>
TOTAL PROJECTED COST			\$500,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Internal Connection Upgrade 22 ECE Sites</i>	<i>Upgrade and install local area network data to provide technology and tools for students to be successful in their future endeavors in higher education or later careers.</i>	<i>By 2024, all students will have access to technology connectivity and equipments</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Procurement Bidding Process Evaluation Form</i> <input type="checkbox"/> <i>Source Evaluation Board Award Recommendation.</i> <input type="checkbox"/> <i>ASG Contract award Letter.</i> <input type="checkbox"/> <i>Completion of Contract.</i>			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Partner; Travel; Supplies</i>	<i>To provide all students with secure internet connection</i>	<i>Travel</i>	<i>\$ 30,000.00</i>
<i>Connectivity Equipment</i>	<i>To provide any connectivity equipment needed for connection upgrades</i>	<i>Equipment</i>	<i>\$ 100,000.00</i>
<i>ASTCA</i>	<i>To provide connectivity services to all ECE centers</i>	<i>Contractual</i>	<i>\$ 370,000.00</i>
TOTAL PROJECTED COST			\$500,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>SLP District Cafeterias</i>	<i>Improve infrastructure of school site cafeterias to accomodate the needs of students and to ensure the health and safety of all those in the school community. The SEA will partner with the local Department of Health to ensure all</i>	<i>By the end of 2024, all school cafeterias will be upgraded to better serve all students.</i>	<i>August 2021-August 2024</i>

	<i>health standards, codes and regulations are upheld.</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>CIP Report</i> <input type="checkbox"/> <i>SLP Report</i> <input type="checkbox"/> <i>DOH Report</i>			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Infrastructure Improvement</i>	<i>To improve all school cafeterias for health and safety purposes</i>	<i>Contractual</i>	<i>\$55,000.00</i>
TOTAL PROJECTED COST			\$55,000.00

• **Elementary and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Content Booklet Resource</i>	<i>For printing and distribution of Content Area Activity Booklets for all elementary students</i>	<i>The student will use this resource in the classrooms and during closure of schools if there's a COVID case.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>FGO Monitoring Plan</i> <input type="checkbox"/> <i>Distribution list to the schools</i> <input type="checkbox"/> <i>Requests to ASDOE FGMO</i> <input type="checkbox"/> <i>Data from IDS</i>			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe,</i>	Cost <i>(in dollars)</i>

		<i>equipment, etc.</i>	
<i>Supplies & materials</i> <ul style="list-style-type: none"> • <i>Paper</i> • <i>Inks & Toner</i> • <i>Cardstocks</i> • <i>Binding Materials</i> • <i>Paper Cutters</i> 	<i>Supplies needed to print content booklets</i>	<i>Supplies</i>	<i>\$300,000.00</i>
<i>Booklet Printing</i>	<i>Printing Cost</i>	<i>Contractual</i>	<i>\$300,000.00</i>
<i>For writers & book developers stipends</i> <ul style="list-style-type: none"> • <i>ASDOE Teachers</i> • <i>ASDOE District Leaders</i> 	<i>Drafters and writers of booklets</i>	<i>Other</i>	<i>\$600,000.00</i>
TOTAL PROJECTED COST			\$1,200,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Educator Wellness Development</i>	<i>This project will support school staff wellness holistically to ensure that their social, emotional, and mental health needs are met.</i>	<i>By the end of 2023, all schools will be equipped with a resource room for all staff members</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Create a Wellness Action Plan for each school <input type="checkbox"/> School Monthly Report <input type="checkbox"/> Staff Evaluation & Reflection			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Supplies and resources for room</i>	<i>To provide social, emotional, and mental health support at</i>	<i>Supplies</i>	<i>\$500,000.00</i>

<ul style="list-style-type: none"> ● <i>Yoga mats</i> ● <i>Bean Bags</i> ● <i>Appliances</i> <ul style="list-style-type: none"> ○ <i>Microwave</i> ○ <i>Coffee maker</i> ○ <i>Fridge</i> ● <i>Furnishings</i> <ul style="list-style-type: none"> ○ <i>Couches</i> ○ <i>Tables</i> ○ <i>Chairs</i> ● <i>Office Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Crayons/Markers</i> ○ <i>Paper</i> ○ <i>Whiteout</i> ○ <i>Etc</i> ● <i>A/C</i> 	<i>all school sites for all school staff</i>		
<p><i>Infrastructure Improvement</i></p> <ul style="list-style-type: none"> ● <i>Schools with extra school buildings/empty rooms will renovate one room to act as the Teachers' Wellness room, with a smaller room inside for social and emotional support amongst staff members. The rooms will be equipped with all necessities for a teacher's lounge.</i> 	<i>To improve existing infrastructure</i>	<i>Construction</i>	<i>\$1,000,000.00</i>
<p><i>Other Costs</i></p> <ul style="list-style-type: none"> ● <i>Gym membership</i> <ul style="list-style-type: none"> ○ <i>Evolve Gym</i> ○ <i>TJ's Gym</i> ○ <i>SSY</i> ○ <i>South Pacific Watersports</i> 	<i>To provide for any other additional costs from external resources for staff health and wellness</i>	<i>Other</i>	<i>\$200,000.00</i>
<p><i>Construction costs</i></p> <ul style="list-style-type: none"> ● <i>Schools that do not have any extra buildings/rooms will have a small</i> 	<i>Construction of teachers lounge</i>	<i>Contractual</i>	<i>\$1,000,000.00</i>

<i>extension added to one of the existing buildings for the Teachers' Wellness room (also with a smaller room for educational dialogue).</i>			
TOTAL PROJECTED COST			\$2,700,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Arts and Media Initiative (Elementary, Office of Public Information)</i>	<i>To provide a therapeutic environment for students through the use and application of arts.</i>	<i>By the end of 2024, all public elementary schools will promote the arts by supplying media resource rooms and materials for all elementary schools.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> CIP Report <input type="checkbox"/> School monthly report <input type="checkbox"/> School Action Plans <input type="checkbox"/> Work orders			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Personnel</i>	<i>Hiring and training of individuals to monitor, oversee, and assist with the arts and media room</i>	<i>Personnel Fringe Indirect Cost</i>	<i>\$200,000.00 \$33,340.00 \$39,260.00</i>
<i>Interisland Travel</i>	<i>To visit Manu's for PD and training</i>	<i>Travel</i>	<i>\$200,000.00</i>
<i>Arts & Media room Equipment</i>	<i>Purchase equipments for the arts and media centers</i>	<i>Equipment</i>	<i>\$1,000,000.00</i>

<i>Arts & Media room Supplies</i> <ul style="list-style-type: none"> • <i>Art Supplies</i> <ul style="list-style-type: none"> ○ <i>Crayons</i> ○ <i>Markers</i> ○ <i>Pastels</i> ○ <i>Paint</i> ○ <i>Paper</i> • <i>Craft Supplies</i> • <i>Media Production Supplies</i> <ul style="list-style-type: none"> ○ <i>TV</i> ○ <i>Speakers</i> ○ <i>A/C</i> 	<i>Provide supplies for the arts and media program</i>	<i>Supplies</i>	<i>\$1,000,000.00</i>
<i>Infrastructure Improvement</i>	<i>Plan, build, and oversee the construction of the following resource rooms</i>	<i>Construction</i>	<i>\$2,000,000.00</i>
<i>Other</i>	<i>Additional assistance for other costs</i>	<i>Other</i>	<i>\$200,000.00</i>
<i>Training</i>	<i>To compensate those who participated</i>	<i>Training Stipends</i>	<i>\$300,000.00</i>
TOTAL PROJECTED COST			\$4,972,600.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Substitution Program</i>	<i>Substitute teachers will be hired to assist with teacher shortages and maintain progress in the learning environment.</i>	<i>By 2024, all schools will have a substitute teacher program in place</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>FGO Monitoring Plan</i> <input type="checkbox"/> The hiring of substitute teachers will be monitored through SEA's hiring system and list all of the substitutes hired. <input type="checkbox"/> ASDOE Monitoring Plan <input type="checkbox"/> Teacher Performance Evaluation System (TPES)			

Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
Personnel	To hire substitute teachers promote student continuity of learning	<i>Personnel</i>	\$2,250,000.00
Fringe Benefits	Fringe Benefits	<i>Fringe Benefits</i>	\$195,750.00
Indirect Cost	Indirect Cost	<i>Indirect Cost</i>	\$441,675.00
TOTAL PROJECTED COST			\$2,887,425.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Student Well-Being Initiative</i>	<i>Unstructured play fosters physical and cognitive development, as well as the development of healthy social skills and behaviors.</i>	<i>By 2024, all Elementary schools will have a playground.</i>	<i>August 2021 - December 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> CIP Reports <input type="checkbox"/> School Monthly reports			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Interisland Travel</i>	<i>Inter-island travel for building of new playground in Aunu'u and Manu'a</i>	<i>Travel</i>	\$200,000.00

<i>Supplies and materials (Maintenance Supplies) & Playground Materials, including:</i> <ul style="list-style-type: none"> • <i>Slides</i> • <i>Roof</i> • <i>Posts</i> • <i>Climbers</i> • <i>Platforms</i> • <i>Ladders</i> • <i>Decks</i> • <i>Tunnels</i> • <i>Panels</i> • <i>Etc</i> 	<i>To purchase supplies for new playground</i>	<i>Supplies</i>	<i>\$1,000,000.00</i>
<i>Equipment</i>	<i>To provide for any equipment needed</i>	<i>Equipment</i>	<i>\$700,000.00</i>
<i>Playground Installation</i>	<i>Contract for new building supplies</i>	<i>Contractual</i>	<i>\$1,000,000.00</i>
<i>Playground Installation</i>	<i>Building new playground for all Elementary Schools</i>	<i>Construction</i>	<i>\$1,000,000.00</i>
TOTAL PROJECTED COST			\$3,900,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Interisland Travel</i>	<i>Aunuu & Manu'a travel: to ensure all students participate in extracurricular activities and other school programs.</i>	<i>To ensure all the students are served, including those on the outer islands, and are able to compete in all extracurricular activities</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment,	Cost (in dollars)

		<i>etc.</i>	
<i>Travel stipends and accommodation for students and educators</i>	<i>Bringing in students during extracurricular activities and other school programs</i>	<i>Travel</i>	<i>\$500,000.00</i>
<i>Other costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$800,000.00</i>
TOTAL PROJECTED COST			\$1,300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Sanitation Personnel & Sanitation Supplies</i>	<i>To provide cleaning personnel and supplies for schools</i>	<i>By the end of 2024, all schools will be provided with sanitation supplies and personnel needed to ensure student health and safety</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Elementary Reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Sanitation Personnel</i>	<i>To provide sanitation supplies for all schools</i>	<i>Personnel Fringe Indirect</i>	<i>\$1,000,000.00 \$87,000.00 \$193,300.00</i>
<i>Interisland</i>	<i>Delivering of supplies to Manu'a</i>	<i>Travel</i>	<i>\$100,000.00</i>
<i>Sanitation supplies</i>	<i>To provide sanitation supplies for all schools</i>	<i>Supplies</i>	<i>\$2,000,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$500,000.00</i>

TOTAL PROJECTED COST	\$3,883,300.00
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Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Monthly Wellness & Kindness Program</i>	<i>Schools will partner with ASG stakeholders to ensure that all students have an equal opportunity to learn and develop in a healthy environment by participating in monthly programs centered on student wellness, addressing such issues as: Bullying, Suicide, World Kindness, Substance Abuse (for Secondary schools), Hi Neighbor (for Elementary schools), National Month of Hope</i>	<i>By the end of 2024, 100% of students will be aware of the impact of wellness and kindness in schools, and the resources available to them in their communities.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Student Participation <input type="checkbox"/> Teacher Records <input type="checkbox"/> Counselors Monthly Reports <input type="checkbox"/> Student Feedback & Evaluations <input type="checkbox"/> Student Survey <input type="checkbox"/> SEA Monitoring Plan			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Inter-island travel for presenters</i>	<i>To involve all students in outlying islands</i>	<i>Travel</i>	<i>\$732,000.00</i>

<i>Printing Cost</i>	<i>promotional material supplies such as (banners, school/student-body incentives, purchasing t-shirts),</i>	<i>Supplies</i>	<i>\$1,500,000.00</i>
<i>Presenters</i>	<i>stipends for presenters (\$100 per presenter)</i>	<i>Contractual</i>	<i>\$1,500,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$1,000,000.00</i>
TOTAL PROJECTED COST			\$4,732,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Driving Out Homelessness</i>	<i>Partner with DHSS/DPS to identify children that experience homelessness. In addition, academic, social, emotional, and mental support will be provided for these students.</i>	<i>By the end of 2024, students experiencing homelessness will be identified and provided necessary resources and services to ensure equity for all students</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> IDS Data System <input type="checkbox"/> School Monthly Report <input type="checkbox"/> DHSS/DPS Evaluation Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Equipment</i>	<i>To provide for any equipment needed</i>	<i>Equipment</i>	<i>\$500,000.00</i>
<i>Supplies and materials</i>	<i>To provide for any supplies needed</i>	<i>Supplies</i>	<i>\$1,000,000.00</i>

<i>Other Costs</i>	<i>To provide for any other additional expenses</i>	<i>Other</i>	<i>\$153,250.60</i>
TOTAL PROJECTED COST			\$1,653,250.60

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Student Resource Center Project</i>	<i>Partner with outside stakeholders to create 5 Resource Rooms in the East, Central, Mid-West, West and Manu'a to assist students in their academic, social, emotional and mental learning development. 1: DYWA; 2: Boy & Girls Club;</i>	<i>By the end of 2024, Student Resource Room Sites will be completed and will be in place to support economically disadvantaged students</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ Sign-In-Sheets

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Interisland Travel</i>	<i>Travel to Manu'a</i>	<i>Travel</i>	<i>\$200,000.00</i>
<i>Materials & Supplies</i> <ul style="list-style-type: none"> ● <i>Computers</i> ● <i>Printers</i> ● <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Construction paper</i> ○ <i>Markers</i> ○ <i>Pencils</i> ○ <i>Pencil sharpeners</i> ○ <i>Erasers</i> ○ <i>Pool table</i> 	<i>To provide any supplies needed</i>	<i>Supplies</i>	<i>\$300,000.00</i>

<ul style="list-style-type: none"> ○ <i>Ping Pong table</i> ● <i>Furnishings</i> <ul style="list-style-type: none"> ○ <i>Tables</i> ○ <i>Chairs</i> 			
<i>Infrastructure Improvement;</i>	<i>To improve existing infrastructure</i>	<i>Construction</i>	<i>\$1,500,000.00</i>
<i>Partner</i>	<i>To compensate partners</i>	<i>Other</i>	<i>\$600,000.00</i>
TOTAL PROJECTED COST			\$2,600,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Safe Schools/Healthy Students Framework</i>	<i>The American Institute for Research (AIR) has provided a Comprehensive Approach to School Mental Health, emphasis on “Safe Schools/Health Students (SS/HS) Framework”. SS/HS is a comprehensive plan of activities, curricula, programs, and services that focus on creating safe school environments, promoting healthy childhood development, and preventing youth violence and alcohol, tobacco, and other drug use.</i>	<i>By the end of 2023, all school counselors will be certified with Social Emotional Learning (SEL)</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> G & C will request IDS to create a data tool for reporting unsafe activities in schools and classrooms. <input type="checkbox"/> Pre & Post evaluations using G & C’s Safe School Perception Survey. <input type="checkbox"/> Weekly Reports provided by Student Resource Officers at all school sites.			

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
AIR proposed budget-Training/Resources	Labor, materials, and product development needed to carry out the scope of work in each phase (indicated in proposal by AIR)	Contractual	\$800,000.00
AIR proposed budget-Training/Resources	Labor, materials, and product development needed to carry out the scope of work in each phase (indicated in proposal by AIR)	Other	\$200,000.00
TOTAL PROJECTED COST			\$1,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Place-Based Mentor Program</i>	<i>Mentoring programs in schools have shown to be a cost-efficient way of increasing the positive relationships students have in their lives, while also having the potential to boost factors that can lead to educational success. A partnership with Finafinau will be established to ensure that their Mentorship program is inclusive.</i>	<i>By the end of 2023, 80% of underserved students will have an opportunity to work with community leaders to inspire and promote positive values for their lives</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Contract of Participation <input type="checkbox"/> School & Counselor Monthly Report <input type="checkbox"/> Student Reflection			

Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Inter-island travel for students and mentors</i>	<i>Opportunities for Manua students, parents, teachers, and community leaders to travel from and to Manua.</i>	<i>Travel</i>	<i>\$300,000.00</i>
<i>Supplies</i> <ul style="list-style-type: none"> • <i>Tables</i> • <i>Chairs</i> • <i>Printing Costs</i> • <i>Pens</i> • <i>Notepads</i> • <i>Lanyards</i> • <i>Manilla Folders</i> • <i>Pamphlets</i> 	<i>For program</i>	<i>Supplies</i>	<i>\$500,000.00</i>
<i>Partner with Finafinau</i>	<i>Partners</i>	<i>Contractual</i>	<i>\$100,000.00</i>
<i>Venue Fee</i>	<i>Additional fees</i>	<i>Other</i>	<i>\$1,000,000.00</i>
<i>Student Incentives</i>	<i>For presenters</i>	<i>Training Stipends</i>	<i>\$200,000.00</i>
TOTAL PROJECTED COST			\$2,100,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Office Supplies (Guidance and Counseling Office)</i>	<i>To equip and supply Guidance & Counseling office with basic necessities for effective operation and implementation monitoring.</i>	<i>To ensure that the Guidance & Counseling office is equipped with basic needs</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Inventory			
Description of Expense	Purpose	Budget	Cost

		Category (personnel, fringe, equipment, etc.)	(in dollars)
<i>Office Supplies</i>	<i>To supply the office with basic office materials</i>	<i>Supplies</i>	<i>\$500,000.00</i>
TOTAL PROJECTED COST			\$500,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Content Resources for all students</i>	<i>To provide curriculum resources for all students and teachers, to maximize in-person instruction in the following content areas: English Language Arts, Math, Social Studies, Science, Health/Physical Education, Art</i>	<i>By the end of 2023, 100% of students will receive individual resources such as textbooks and workbooks. Additionally, 100% of teachers will receive teacher textbooks and resources.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> OCI-Inventory and Distribution <input type="checkbox"/> Elementary End-of-the-Year Reports <input type="checkbox"/> IDS Data Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Student Textbooks, Student Workbooks, Teacher's Guide & Resources</i>	<i>To support student learning in all content areas and provide resources for teachers in all grade levels</i>	<i>Contractual</i>	<i>\$9,000,000.00</i>
TOTAL PROJECTED COST			\$9,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Office of Curriculum and Instruction Resource Review Program</i>	<i>For Curriculum review for content area textbooks, Standard & Benchmark Alignment and Pacing schedule</i>	<i>Update and align all updated ASDOE Standards and Benchmarks with the pacing schedule</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
☐ OCI Evaluation
☐ Teacher Assessment, Survey, and overall feedback

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>PD supplies</i> <ul style="list-style-type: none"> • <i>Printing Costs</i> • <i>Paper</i> • <i>Toner</i> • <i>Markers</i> • <i>Chart paper</i> • <i>Construction paper</i> • <i>Poster boards</i> • <i>Staplers</i> • <i>Pens</i> • <i>Pencils</i> • <i>Markers</i> • <i>Expo markers</i> • <i>Highlighters</i> • <i>Folders</i> 	<i>Workshop supplies</i>	<i>Supplies</i>	<i>\$400,000.00</i>
<i>Compensation</i>	<i>For training</i>	<i>Training</i>	<i>\$500,000.00</i>
TOTAL PROJECTED COST			\$900,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Content Area eBooks and Resources</i>	<i>To provide Electronic textbooks & resources for all students and teachers in the following content areas: English Language Arts, Math, Social Studies, Science, Health/Physical Education, Art</i>	<i>By the end of 2023, 100% of students will have access to ebooks and resources to improve student performance</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> OCI-Inventory and Distribution <input type="checkbox"/> Elementary End-of-the-Year Reports <input type="checkbox"/> IDS Data Report			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Student ebooks, resources, Teacher's guide and resources</i>	<i>To support student learning in all content areas and provide resources for teachers in all grade levels</i>	<i>Other</i>	<i>\$300,000.00</i>
TOTAL PROJECTED COST			\$300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Elementary Libraries</i>	<i>To renovate and improve all 23 Elementary School libraries and update books and additional resources for all students</i>	<i>The goal is to have an operational library at all elementary schools equipped with all resources needed by the end of 2024</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Library Report			

☐ ECE Report

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Renovate & Improve School Libraries</i>	<i>Hiring of new librarians, Upgrade books and resources</i>	<i>Personnel Fringe Indirect</i>	<i>\$1,035,000.00 \$90,045.00 \$203,170.50</i>
<i>Renovate libraries</i>	<i>Transport materials and supplies</i>	<i>Travel</i>	<i>\$100,000.00</i>
<i>Stock and upgrade books, Upgrade resources</i>	<i>Upgrade books and resources</i>	<i>Equipment</i>	<i>\$1,500,000.00</i>
<i>Stock and upgrade books, Upgrade resources</i>	<i>Upgrade books and resources</i>	<i>Supplies</i>	<i>\$3,571,784.50</i>
<i>Infrastructure Improvement</i>	<i>renovate and improve infrastructure,</i>	<i>Contractual</i>	<i>\$1,000,000.00</i>
<i>Infrastructure Improvement</i>	<i>renovate and improve infrastructure,</i>	<i>Construction</i>	<i>\$2,000,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional expenses</i>	<i>Other</i>	<i>\$300,000.00</i>
<i>Stipends</i>	<i>To compensate all those who participated</i>	<i>Training Stipends</i>	<i>\$200,000.00</i>
TOTAL PROJECTED COST			\$10,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Internal Connection Upgrade for Elementary</i>	<i>Upgrade and install local area network data to provide technology and tools for students to be successful in their future endeavors in higher education or later careers.</i>	<i>By 2024, all students will have access to technology connectivity and equipments</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Procurement Bidding Process Evaluation Form <input type="checkbox"/> Source Evaluation Board Award Recommendation <input type="checkbox"/> ASG Contract Award Letter <input type="checkbox"/> Completion of Contract.			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Interisland Travel</i>	<i>To provide all students in the outer islands secure connectivity services</i>	<i>Travel</i>	<i>\$300,000.00</i>
<i>Equipment</i>	<i>To provide for any needed equipment</i>	<i>Equipment</i>	<i>\$1,000,000.00</i>
<i>Supplies</i>	<i>To provide for any needed supplies</i>	<i>Supplies</i>	<i>\$200,000.00</i>
<i>Partner</i>	<i>To provide all students with secure internet connection</i>	<i>Contractual</i>	<i>\$2,000,000.00</i>
<i>Stipends</i>	<i>To provide all students with secure internet connection</i>	<i>Training Stipends</i>	<i>\$200,000.00</i>
<i>Other Costs</i>	<i>To compensate for any other additional costs</i>	<i>Other</i>	<i>\$300,000.00</i>
TOTAL PROJECTED COST			\$4,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Basic & Troubleshooting Professional Development</i>	<i>To ensure that all in the school communities are equipped with the knowledge to troubleshoot basic computer issues</i>	<i>The goal of the training is for parents to be able to conduct basic troubleshooting at home</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Training materials</i> <ul style="list-style-type: none"> • Computers • Projector • Printing costs • Paper • Toner • Staplers • Highlighters • Folders • Poster boards • Posters • Chart papers 	<i>To provide any materials needed for the training</i>	<i>Supplies</i>	<i>\$100,000.00</i>
<i>Training compensation</i>	<i>To compensate those involved in the training</i>	<i>Training Stipends</i>	<i>\$500,000.00</i>
TOTAL PROJECTED COST			\$ 600,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Office Supplies (ERATE)</i>	<i>To equip the ERATE office with basic office supplies</i>	<i>The goal is to ensure that ERATE is provided the basic materials needed for day-to-day operations</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Inventory			

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
Office Supplies	To ensure that the daily necessities are available for the ERATE office	Supplies	\$400,000.00
TOTAL PROJECTED COST			\$400,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Facility and structural implementation and Home Base Resources	School facility repairs and improvement for Elementary Resource Rooms to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support students' health needs as well as meeting the needs of special students, including those who are in the Home Base program.	The goal is to expand facilities and structures for program services to include health and wellness services and adequate space to provide services	August 2021-August 2024

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ School Reports
- ☐ CIP Evaluation Report

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
Supplies for Resource Room • Printing Costs	To upgrade and improve all Elementary School Resource	Supplies	\$200,000.00

<ul style="list-style-type: none"> ● <i>Paper</i> ● <i>Toner</i> ● <i>Schools Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Pencil Sharpener</i> ○ <i>Construction paper</i> ● <i>Assistive Technology</i> <ul style="list-style-type: none"> ○ <i>Software</i> ○ <i>Hardware</i> ● <i>Medical Supplies</i> <ul style="list-style-type: none"> ○ <i>Beds</i> ○ <i>Wheelchairs</i> ○ <i>Sheets</i> ○ <i>Pillows</i> ○ <i>Blankets</i> ○ <i>Diapers</i> ○ <i>Bedpans</i> ● <i>Sanitary Supplies</i> <ul style="list-style-type: none"> ○ <i>Wipes</i> ○ <i>Soap</i> ○ <i>Washer</i> ○ <i>Dryer</i> ● <i>Appliances</i> <ul style="list-style-type: none"> ○ <i>Refrigerator</i> ○ <i>Washer</i> ○ <i>Dryer</i> ○ <i>Microwave</i> 	<i>Rooms (26)</i>		
<i>Infrastructure of Resource Room</i>	<i>To upgrade and improve all Elementary School Resource Rooms (26)</i>	<i>Contractual</i>	<i>\$300,000.00</i>
<i>Construction of Resource Room</i>	<i>To upgrade and improve all Elementary School Resource Rooms (26)</i>	<i>Construction</i>	<i>\$1,000,000.00</i>
TOTAL PROJECTED COST			\$1,5000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>ASDOE Standard Based Assessment</i>	<i>To create Standards-Based Assessments (SBA) for all content areas across all grade levels. ASDOE Testing Office partners with OCI in constructing the assessment and piloting phase</i>	<i>100% ASSBA of all school levels (Grades 3 - 8) by 2024.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> SBA Planning, Sample Test <input type="checkbox"/> OCI & Testing Office Report <input type="checkbox"/> SBA Score <input type="checkbox"/> IDS Data			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Pacific Testing Center</i>	<i>travel</i>	<i>Travel</i>	<i>\$150,000.00</i>
<i>Create and revise SBA,</i>	<i>printing costs and</i>	<i>Equipment</i>	<i>\$100,000.00</i>
<i>For SBA workshops</i> <ul style="list-style-type: none"> ● <i>Printing Costs</i> ● <i>Paper</i> ● <i>Toner</i> ● <i>Stapler</i> ● <i>Projector</i> ● <i>Computers</i> 	<i>materials, supplies,</i>	<i>Supplies</i>	<i>\$100,000.00</i>
<i>Scoring Workshop</i>	<i>Hiring consultants,</i>	<i>Contractual</i>	<i>\$550,000.00</i>
<i>Renaissance Assessment</i>	<i>Additional summative assessment</i>	<i>Other</i>	<i>\$100,000.00</i>
TOTAL PROJECTED COST			\$1,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>School Cafeteria Infrastructure Implementation</i>	<i>Improve infrastructure of school site cafeterias to accomodate the needs of students and to ensure the health and safety of all those in the school community. The SEA will partner with the local Department of Health to ensure all health standards, codes and regulations are upheld.</i>	<i>By the end of 2024, all school cafeterias will be updated to serve all students</i>	<i>August 2021 - December 2024</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
☐ CIP Report

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Transporting Infrastructure Materials to Manu'a and Aunu'u, including:</i> <ul style="list-style-type: none"> <i>Commercial Kitchen Hardware</i> <ul style="list-style-type: none"> <i>Freezers</i> <i>Refrigerators</i> <i>Ovens</i> <i>Storage</i> <i>Kitchen Utensils</i> 	<i>Construction and Renovation Supplies</i>	<i>Travel</i>	<i>\$1,000,000.00</i>
TOTAL PROJECTED COST			\$1,000,000.00

• Secondary and Subdivisions

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Secondary School Improvement Plan</i>	<i>All public high schools (6) will have infrastructure and maintenance improvements for the health and safety of all students and staff.</i>	<i>By the end of 2024, all high schools will address critical areas in School Improvement Plan</i>	<i>August 2021-August 2024</i>
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Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ School Action Plans
- ☐ Work orders
- ☐ School Monthly Reports
- ☐ CIP Monthly Reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Building, Plumbing, Electric, and Air Condition Contractors, Purchases of AC units, cleaning and sanitation supplies/equipment, etc...</i>	<i>To provide a safe environment that is conducive to learning</i>	<i>Equipment</i>	<i>\$ 500,000.00</i>
<i>Infrastructure materials (Maintenance Materials)</i>	<i>To provide any infrastructure materials needed</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
<i>Infrastructure Improvement & Construction Plan</i>	<i>Contractual services to complete infrastructure improvement</i>	<i>Contractual</i>	<i>\$ 500,000.00</i>
TOTAL PROJECTED COST			\$1,500,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Arts and Media Initiative (Secondary)</i>	<i>To provide a therapeutic environment for students through the use and application of arts.</i>	<i>By the end of 2024, six public high school will provide media rooms to support visual and performing arts for all students</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> CIP Report; School monthly report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Personnel Costs</i>	<i>To hire necessary personnel for this initiative</i>	<i>Personnel Fringe Benefits Indirect Cost</i>	<i>\$ 100,000.00</i> <i>\$ 16,670.00</i> <i>\$ 10,000.00</i> <i>\$ 19,630.00</i>
<i>Band instruments & other necessary hardware</i>	<i>To equip the secondary band rooms with necessary band instruments and hardware for the arts and media initiative</i>	<i>Equipment</i>	<i>\$ 1,000,000.00</i>
<i>Supplies & materials</i> <ul style="list-style-type: none"> ● <i>Art Supplies</i> ● <i>Band Supplies</i> <ul style="list-style-type: none"> ○ <i>Keyboard</i> ○ <i>Drums</i> ○ <i>Tambourines</i> ○ <i>Maracas</i> ○ <i>Bells</i> ○ <i>Xylophones & Mallets</i> ○ <i>Flutes</i> ○ <i>Clarinetes</i> ● <i>Video Production Supplies</i> <ul style="list-style-type: none"> ○ <i>Computers</i> 	<i>To equip the band rooms with any necessary supplies and materials</i>	<i>Supplies</i>	<i>\$ 75,000.00</i>

<ul style="list-style-type: none"> ○ <i>Speakers</i> ○ <i>Recording Studio</i> ○ <i>Headphones</i> ○ <i>Microphones</i> ○ <i>PA System</i> 			
<i>Infrastructure Improvement</i>	<i>Constructing the band rooms to be sound proof, upgrading current facilities to accommodate band room</i>	<i>Construction</i>	<i>\$ 500,000.00</i>
<i>Other Costs</i>	<i>Any other expenses not covered</i>	<i>Other</i>	<i>\$ 300,000.00</i>
TOTAL PROJECTED COST			\$2,021,300.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Substitution Program</i>	<i>Substitute teachers will be hired to assist with teacher shortages and maintain progress in the learning environment.</i>	<i>By 2023, all schools will have a substitute teacher program in place.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign in sheets; <input type="checkbox"/> Division Head Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Contract substitute teachers</i>	<i>To ensure continuity of teacher instructions in all classroom /content areas</i>	<i>Personnel Fringe Indirect Cost</i>	<i>\$ 1,350,000.00</i> <i>\$ 117,450.00</i> <i>\$ 265,005.00</i>
TOTAL PROJECTED COST			\$1,732,455.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Classroom Supplies for all high schools</i>	<i>To provide supplies for classroom use</i>	<i>By the end of 2024, all school classroom will have supplies to improve student learning</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> Secondary Inventory <input type="checkbox"/> School Reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Materials & Supplies</i> <ul style="list-style-type: none"> • Pens • Pencils • Paper • Construction paper • Sharpeners • Staplers • Markers • Poster boards • Post-it notes • Science Boards • Clipboards • Dry erase markers • Cardstock • Binder clips • Disinfection wipes • Glue • Tape 	<i>To purchase supplies in the classroom</i>	<i>Supplies</i>	<i>\$ 1,500,000.00</i>
TOTAL PROJECTED COST			\$1,500,000.00

Project, Event, or	Description	Goal(s) and Outcome(s)	Timeline for
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Activity Name			Implementation
Monthly Wellness & Kindness	<p>Schools will partner with ASG stakeholders to ensure that all students have an equal opportunity to learn and develop in a healthy environment by participating in monthly programs centered on student wellness, addressing such issues as:</p> <ul style="list-style-type: none"> • Bullying • Suicide • World Kindness, Substance Abuse • National Month of Hope 	By the end of 2024, 100% of students will be aware of the impact of wellness and kindness in schools, and the resources available to them in their communities.	August 2021-August 2024
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Student Participation <input type="checkbox"/> Teacher Records <input type="checkbox"/> Counselors Monthly Reports <input type="checkbox"/> Student Feedback & Evaluations <input type="checkbox"/> Student Survey			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
Supplies & materials	Promotional material supplies such as banners, school/student-body incentives, purchasing t-shirts,	Supplies	\$ 200,000.00
Printing Cost	Printing cost for advertisements, banners, t-shirts	Contractual	\$ 250,000.00
TOTAL PROJECTED COST			\$450,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Driving Out Homelessness</i>	<i>Partner with DHSS/DPS to identify children that currently experience homelessness. In addition, academic, social, emotional, and mental support will be provided for these students.</i>	<i>By the end of 2024, students experiencing homelessness will be identified and provided any basic resources needed</i>	<i>August 2021-August 2023</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ IDS Data System
- ☐ School Monthly Report
- ☐ DHSS/DPS Evaluation Report

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Supplies and materials</i> <ul style="list-style-type: none"> ● <i>Canned food</i> ● <i>Clothes</i> ● <i>School Supplies</i> ● <i>Data Bundles (Internet connection)</i> ● <i>Any ASDOE Fees</i> ● <i>Food vouchers</i> ● <i>Transportation vouchers</i> 	<i>To provide any supplies and materials that the children experiencing homelessness may need</i>	<i>Supplies</i>	<i>\$ 300,000.00</i>
TOTAL PROJECTED COST			\$300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Student Resource Centers for High School Centers</i>	<i>Partner with outside stakeholders to create 5 Resource Rooms in the</i> <ul style="list-style-type: none"> • <i>East</i> • <i>Central</i> • <i>Mid-West</i> • <i>West</i> • <i>Manu'a</i> <i>to assist students in their academic, social, emotional and mental learning development. 1: DYWA; 2: Boy & Girls Club;</i>	<i>By the end of 2024, Student Resource Room Sites will be available to support economically challenged students</i>	<i>August 2021 - December 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign in Sheets			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Supplies</i> <ul style="list-style-type: none"> • <i>Computers</i> • <i>Printers</i> • <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Construction paper</i> ○ <i>Markers</i> ○ <i>Pencils</i> ○ <i>Pencil sharpeners</i> ○ <i>Erasers</i> ○ <i>Pool table</i> ○ <i>Ping Pong table</i> • <i>Furnishings</i> <ul style="list-style-type: none"> ○ <i>Tables</i> ○ <i>Chairs</i> 	<i>To create a resource center for all students to makeup for loss instructional time</i>	<i>Supplies</i>	<i>\$ 200,000.00</i>
<i>Infrastructure Improvement</i>	<i>Construction services to renovate and create Student Resource Centers</i>	<i>Construction</i>	<i>\$ 500,000.00</i>
<i>Partners</i>	<i>To compensate any and all</i>	<i>Other</i>	<i>\$ 600,000.00</i>

	<i>partners involved in this project</i>		
TOTAL PROJECTED COST			\$1,300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Safe Schools/Healthy Students Framework</i>	<i>The American Institute for Research (AIR) has provided a Comprehensive Approach to School Mental Health, emphasis on "Safe Schools/Health Students (SS/HS) Framework". SS/HS is a comprehensive plan of activities, curricula, programs, and services that focus on creating safe school environments, promoting healthy childhood development, and preventing youth violence and alcohol, tobacco, and other drug use.</i>	<i>By the end of 2023, all school counselors will be certified in Social and Emotional Learning (SEL)</i>	<i>SY 2021 - 2023</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Counselor Certifications			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>AIR Training</i>	<i>To certify counselors and administrators in SEL</i>	<i>Contractual</i>	<i>\$ 800,000.00</i>
TOTAL PROJECTED COST			\$800,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Place-Based Mentor Program (Meal with a Mentor)</i>	<i>Mentoring programs in schools have shown to be a cost-efficient way of increasing the positive relationships students have in their lives, while also having the potential to boost factors that can lead to educational success. A partnership with Finafinau will be established to ensure that their Mentorship program is inclusive.</i>	<i>Mentoring programs in schools have shown to be a cost-efficient way of increasing the positive relationships students have in their lives, while also having the potential to boost factors that can lead to educational success. A partnership with Finafinau will be established to ensure that their Mentorship program is inclusive.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Contract of Participation <input type="checkbox"/> School & Counselor Monthly Report <input type="checkbox"/> Student Reflection <input type="checkbox"/> Pre & Post Assessment			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Interisland Travel</i>	<i>For student, parent, and administrator's travel to Manu'a</i>	<i>Travel</i>	<i>\$ 300,000.00</i>
<i>Supplies</i> <ul style="list-style-type: none"> • <i>Tables</i> • <i>Chairs</i> • <i>Printing Costs</i> • <i>Pens</i> • <i>Notepads</i> • <i>Lanyards</i> • <i>Manilla Folders</i> • <i>Pamphlets</i> 	<i>To purchase any supplies needed for the event</i>	<i>Supplies</i>	<i>\$ 253,250.60</i>

<i>Venue Fees</i>	<i>To cover the cost of venue fees</i>	<i>Contractual</i>	<i>\$ 100,000.00</i>
<i>Meals</i>	<i>Food for the event</i>	<i>Other</i>	<i>\$ 32,000.00</i>
<i>Student Incentives</i>	<i>To incentivise the program</i>	<i>Training Stipends</i>	<i>\$ 200,000.00</i>
TOTAL PROJECTED COST			\$885,250.60

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Professional Development for Counselors and Truant Officers</i>	<i>To provide professional development and training to all school counselors and truant officers</i>	<i>By 2024, all school counselors and truant officers will be trained in relevant strategies</i>	<i>August 2021 - August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign in sheets			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Personnel Costs</i>	<i>Hiring counselors and truant officers</i>	<i>Personnel Fringe Indirect Cost</i>	<i>\$518,000.00 \$45,066.00 \$101,683.40</i>
<i>Interisland Travel</i>	<i>For all school visitations and any other travel expenses incurred</i>	<i>Travel</i>	<i>\$300,000.00</i>
TOTAL PROJECTED COST			\$964,749.40

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Office Supplies for Guidance & Counselor Division</i>	<i>To ensure that the Guidance and Counseling office have necessary supplies for daily operations</i>	<i>The goal is to ensure that the Guidance and Counseling office is outfitted with all the necessary office supplies</i>	<i>August 2021 - August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> Supply inventory			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Office Supplies</i>	<i>To provide basic office supplies</i>	<i>Supplies</i>	<i>\$ 300,000.00</i>
TOTAL PROJECTED COST			\$300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Content Resources for all students</i>	<i>To provide curriculum resources for all students and teachers, to maximize in-person instruction in the following content areas: English Language Arts, Math, Social Studies, Science, Health/Physical Education, Art</i>	<i>By the end of 2023, 100% of students will receive individual resources such as textbooks and workbooks. Additionally, 100% of teachers will receive teacher textbooks and resources.</i>	<i>August 2021 - August 2023</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> OCI-Inventory and Distribution <input type="checkbox"/> Elementary End-of-the-Year Reports <input type="checkbox"/> IDS Data Report			

Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Student Textbooks, Student Workbooks, Teacher's Guide & Resources</i>	<i>To support student learning in all content areas and provide resources for teachers in all grade levels</i>	<i>Contractual</i>	<i>\$4,000,000.00</i>
TOTAL PROJECTED COST			\$4,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Secondary Content Area ebooks (OCI)</i>	<i>To provide Electronic textbooks & resources for all students and teachers in the following content areas: English Language Arts, Math, Social Studies, Science, Health/Physical Education, Art</i>	<i>The goal is for all secondary students to have to be equipped with ebooks in all content areas with available ebooks.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> OCI-Inventory and Distribution <input type="checkbox"/> Elementary End-of-the-Year Reports <input type="checkbox"/> IDS Data Report			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Student ebooks, resources, Teacher's guide and resources</i>	<i>To support student learning in all content areas and provide resources for teachers in all grade levels</i>	<i>Contractual</i>	<i>\$300,000.00</i>

TOTAL PROJECTED COST	\$300,000.00
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Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>STEAM Resources (Secondary)</i>	<i>Promote STEAM innovation and curriculum alignment in student after school programs</i>	<i>By the end of 2024, students will have access to STEAM activities and supplies in school to address loss instructions</i>	<i>SY 2021 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Inventory Reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>STEAM Kits</i>	<i>To have materials to build models and promote students confident and make real life connections</i>	<i>Supplies</i>	<i>\$980,000.00</i>
TOTAL PROJECTED COST			\$980,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>High School Arts & Media Initiative by OCI</i>	<i>To provide a therapeutic environment for students through the use and application of arts education.</i>	<i>By the end of 2024, all 6 public high school will have an established media room to support visual and performing arts for all students</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			

<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> CIP Report <input type="checkbox"/> School monthly report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Arts & Media Supplies</i> <ul style="list-style-type: none"> • <i>Art Supplies</i> <ul style="list-style-type: none"> ○ <i>Crayons</i> ○ <i>Markers</i> ○ <i>Pastels</i> ○ <i>Paint</i> ○ <i>Paper</i> • <i>Craft Supplies</i> • <i>Media Production Supplies</i> <ul style="list-style-type: none"> ○ <i>TV</i> ○ <i>Speakers</i> ○ <i>A/C</i> 	<i>To furnish an arts and media resource room</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
<i>Infrastructure Improvement</i>	<i>Renovations for band room</i>	<i>Contractual</i>	<i>\$ 1,000,000.00</i>
<i>Trainers and Participants Compensation</i>	<i>For contracts of trainers</i>	<i>Training Stipends</i>	<i>\$300,000.00</i>
TOTAL PROJECTED COST			\$1,800,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Office Supplies (OCI - Secondary)</i>	<i>Purchase office supplies for OCI</i>	<i>To outfit the OCI office with all supplies necessary for daily operations</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan			

<input type="checkbox"/> Inventory			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Computers, printers, xerox machines, etc...</i>	<i>maintenance</i>	<i>Equipment</i>	<i>\$500,000.00</i>
<i>Office usage</i>	<i>Purchase supplies</i>	<i>Supplies</i>	<i>\$700,000.00</i>
TOTAL PROJECTED COST			\$1,200,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Secondary Libraries</i>	<i>To renovate and improve all 6 public high school libraries and update books and additional resources for all students</i>	<i>By the end of 2024, all high schools will upgrade library spaces and books with resources.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Library Report <input type="checkbox"/> ECE Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Renovate & Improve School Libraries, Hire librarians for school without, Stock and upgrade books, Upgrade resources</i>	<i>Renovate and improve infrastructure, upgrade books and resources</i>	<i>Personnel Fringe Indirect Cost</i>	<i>\$ 270,000.00</i> <i>\$ 23,490.00</i> <i>\$ 53,001.00</i>

<i>Interisland Travel</i>	<i>Travel to Manu'a</i>	<i>Travel</i>	<i>\$ 20,000.00</i>
<i>Library Equipment</i>	<i>To outfit the libraries with any necessary equipment</i>	<i>Equipment</i>	<i>\$ 1,000,000.00</i>
<i>Supplies & Materials</i> <ul style="list-style-type: none"> • <i>Books</i> • <i>Storage</i> • <i>Bookcases</i> • <i>Computers</i> • <i>Printers</i> • <i>Paper</i> • <i>Toner</i> • <i>Card Catalogue (Online system)</i> • <i>Rugs</i> • <i>Chairs</i> • <i>Tables</i> • <i>Couches</i> • <i>Bean bags</i> 	<i>To provide any needed materials and supplies for the libraries</i>	<i>Supplies</i>	<i>\$ 1,703,999.00</i>
<i>Infrastructure Improvement</i>	<i>To improve library infrastructure</i>	<i>Contractual</i>	<i>\$ 579,510.00</i>
<i>Infrastructure Improvement</i>	<i>To improve library infrastructure</i>	<i>Construction</i>	<i>\$ 1,000,000.00</i>
<i>Other Costs</i>	<i>To provide for any other costs</i>	<i>Other</i>	<i>\$ 320,000.00</i>
<i>Stipends</i>	<i>To compensate any and all training pertaining to the secondary libraries</i>	<i>Training Stipends</i>	<i>\$ 30,000.00</i>
TOTAL PROJECTED COST			\$5,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Internal Connection Upgrade for Secondary</i>	<i>Upgrade and install local area network data to provide technology and tools for students to be successful in their future endeavors in higher education or later careers.</i>	<i>By 2024, all students will have access to internet connectivity and any equipment and supplies needed to ensure accessibility for all</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			

- ☐ FGO Monitoring Plan
- ☐ Procurement Bidding Process Evaluation Form
- ☐ Source Evaluation Board Award Recommendation.
- ☐ ASG Contract award Letter.
- ☐ Completion of Contract.

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Interisland Travel</i>	<i>To travel to Manu'a</i>	<i>Travel</i>	<i>\$ 300,000.00</i>
<i>Connectivity Equipment</i>	<i>To provide any necessary equipment for connectivity upgrade</i>	<i>Equipment</i>	<i>\$ 500,000.00</i>
<i>Supplies & materials</i> <ul style="list-style-type: none"> • <i>Computers</i> • <i>Laptops</i> • <i>Troubleshootings</i> • <i>Tools for maintenance</i> • <i>Printers</i> 	<i>To provide any necessary supplies for connectivity upgrade</i>	<i>Supplies</i>	<i>\$ 200,000.00</i>
<i>Partners</i>	<i>To provide all students with secure internet connection</i>	<i>Contractual</i>	<i>\$ 1,500,000.00</i>
<i>Stipends</i>	<i>To compensate those who participate in any training for connectivity upgrade</i>	<i>Training Stipends</i>	<i>\$ 500,000.00</i>
TOTAL PROJECTED COST			\$3,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Secondary Facility and Structural Improvement for Self-Contained Room and Home Base</i>	<i>School facility repairs and improvement for Elementary Resource Rooms to enable operation of schools to reduce risk of virus transmission and exposure to</i>	<i>Expand facility and structure for program services to include health and wellness services and adequate space and facilities to provide services</i>	<i>August 2021-August 2024</i>

	<i>environmental health hazards, and to support students' health needs as well as meeting the needs of special students.</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> School Reports <input type="checkbox"/> CIP Evaluation Report			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Resource Room</i>	<i>To upgrade and improve all Secondary Resource Room (6 schools)</i>	<i>Construction</i>	<i>\$210,500.00</i>
TOTAL PROJECTED COST			\$210,500.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Special Accomodation and Tracking System</i>	<i>Team Connection on a new technology system that can improve our transportation services in communication with and tracking our fleet instantly, comply with federal driver distraction law</i>	<i>By 2024, students will have access to transportation that accommodates the special needs of students and to provide a tracking system for the Special Education fleet</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Program to be monitored by SPED Administration and Management			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe,</i>	Cost <i>(in dollars)</i>

		<i>equipment, etc.</i>	
<i>Tracking System</i>	<i>Increase driver and students' safety while on the road .</i>	<i>Contractual</i>	<i>\$ 250,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$ 50,000.00</i>
TOTAL PROJECTED COST			\$300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Office Supplies for Secondary Division</i>	<i>To provide assistance for office needs</i>	<i>To ensure that the secondary office is outfitted with the necessary materials for operation</i>	<i>August 2021 - August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Office Inventory Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Office equipments</i>	<i>Purchase, service, and maintenance of office equipments</i>	<i>Equipment</i>	<i>\$489,391.10</i>
<i>Office supplies</i> <ul style="list-style-type: none"> ○ Pens ○ Pencils ○ Crayons/Markers ○ Paper ○ Whiteout ○ Staplers ○ Staple Removers ○ Highlighters 	<i>To purchase any and all office supplies needed for daily operations</i>	<i>Supplies</i>	<i>\$500,000.00</i>

<ul style="list-style-type: none"> ○ <i>Notepads</i> ○ <i>Chart paper</i> ○ <i>Filing Cabinet</i> ○ <i>Furnishings</i> <ul style="list-style-type: none"> ■ <i>Table</i> ■ <i>Chairs</i> ○ <i>Toners & Inks</i> 			
TOTAL PROJECTED COST			\$989,391.10

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>School Lunch Program District Cafeterias (Secondary)</i>	<i>The SLP main warehouse will be extended for adequate food safety and storage purposes to ensure the health and safety of all students. The main warehouse will be equipped with a commercial grade training facility for all new trainees and continuous education and meal planning for the program. It will also house an easy access conference room with the ability to hold teleconferencing via Airtime and/or Facetime as well as new offices for school lunch administrative personnel and staff.</i>	<i>By the end of 2024, the SLP main warehouse facility will be upgraded and extended.</i>	<i>August 2021 - December 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> CIP Report <input type="checkbox"/> SLP Report <input type="checkbox"/> DOH Report			
Description of Expense	Purpose	Budget Category	Cost (in dollars)

		<i>(personnel, fringe, equipment, etc.</i>	
<i>Upgrade and provide for school cafeterias</i>	<i>Services offered to improve school cafeterias</i>	<i>Contractual</i>	<i>\$1,000,000.00</i>
<i>Purchase and maintenance of equipments</i>	<i>To purchase and provide materials needed to fully equipped all cafeterias</i>	<i>Equipment</i>	<i>\$1,000,000.00</i>
<i>Improve Infrastructure</i>	<i>To improve infrastructure of all school cafeterias</i>	<i>Construction</i>	<i>\$1,000,000.00</i>
TOTAL PROJECTED COST			\$3,000,000.00

- **Private Schools**

Faasao Marist High School

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>PROTECTION AND PREVENTION</i>	<i>To provide adequate technical resources and supplies to support enrollment, retention, and success of all students enrolled in distance learning at Faasao Marist High School</i>	<i>Develop and implement a strategy for gathering data about online student needs, demographics and satisfaction</i>	<i>August 2021 - August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Inventory <input type="checkbox"/> Monthly Reports to SEA			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)

<i>Sanitation, Janitorial Staff, and School Security</i>	<i>To ensure that the common spaces in the school environment are kept clean and disinfected.</i>	<i>Supplies</i>	<i>\$254,566.09</i>
<i>Grant Administrator and Coordinator</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>To ensure that all grant monies spent are in compliance with grant guidelines</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$312,000.00</i> <i>\$27,144.00</i> <i>\$61,245.60</i>
<i>Online Learning Resources</i>	<i>To ensure student success in distance learning</i>	<i>Contractual</i>	<i>\$150,000.00</i>
<i>Software Update</i>	<i>To update all outdated software</i>	<i>Contractual</i>	<i>\$75,000.00</i>
<i>Improved Network Support</i>	<i>To improve and maintain network connections</i>	<i>Contractual</i>	<i>\$85,000.00</i>
<i>Interactive Media Tools</i>	<i>Media tools for students and teachers</i>	<i>Equipment/Supplies</i>	<i>\$630,000.00</i>
<i>Infrastructure Improvement</i> <i>Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.</i>	<i>To minimize student movement and comply with physical distancing</i>	<i>Construction</i>	<i>\$1,850,000.00</i>
TOTAL PROJECTED COST			\$3,444,955.69

Pacific Horizons

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Faculty Support and Resources</i>	<i>Provide adequate support for faculty and staff in developing knowledge and skills necessary to design and integrate SEL into the school environment and classroom, assist with grant administration, provide transportation of meals, and better compensate staff.</i>	<i>Integrate SEL into the school environment to mitigate the pandemic's impact on lifelong success and learning.</i> <i>Provide administrative support to ensure grant funded programs are implemented.</i> <i>Provide better compensation for faculty and staff.</i> <i>Create structures that foster health and safety, as well as personalization and trust among children and staff.</i> <i>Purchase supplemental materials and resources to enhance student learning.</i> <i>Provide training materials for teachers to collaborate productive mindsets into a student's daily work.</i>	<i>August 2021 - December 2024</i>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Infrastructure Improvement Removable and non-permanent structures will be built to comply</i>	<i>Infrastructure intervention and improvement to ensure students and teachers are able</i>	<i>Construction</i>	<i>\$1,132,174.50</i>

<i>with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.</i>	<i>to comply with CDC Guidelines on social distancing to prevent the spread of the pandemic</i>		
<i>Grant Administrator Assistance</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>To ensure that the school is in compliance with all grant regulations</i>	<i>Personnel Fringe Indirect</i>	<i>\$156,000.00</i> <i>\$13,572.00</i> <i>\$30,622.80</i>
<i>Professional Development & CPR Training</i>	<i>For all school staff to participate in professional development and CPR training</i>	<i>Stipends/Contractual</i>	<i>\$10,000</i>
TOTAL PROJECTED COST			\$1,342,369.30

St. Theresa Elementary School

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Protection and Resiliency</i>	<i>Ensure that school, classrooms, and all school facilities on campus are sanitary, clean, and maintained for a healthy learning environment equipped with best practices in place for the prevention of COVID-19 and Distance and Hybrid Learning</i>	<i>Update and maintain school website to ensure hybrid and distance learning students have access to all online resources including by not limited to lessons, resources, assessments and all school information.</i> <i>Secure data system for students, staff, and parents to track student progress.</i> <i>Secure additional bandwidth and internet services to provide adequate service for</i>	<i>August 2021 - December 2024</i>

		students and teachers.	
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Improved Network Support</i>	<i>To ensure that all students are able to connect to the internet</i>	<i>Contractual</i>	<i>\$36,000.00</i>
<i>Software Updates</i>	<i>To ensure student success via hybrid and/or distance learning</i>	<i>Contractual</i>	<i>\$10,000.00</i>
<i>Students' Interactive media tools and upgrades</i>	<i>To ensure student success via hybrid and/or distance learning</i>	<i>Equipment/Supplies</i>	<i>\$260,000.00</i>
<i>Teacher Interactive media tools and upgrades</i>	<i>To ensure teacher accessibility during hybrid and/or distance learning</i>	<i>Equipment/Supplies</i>	<i>\$75,000.00</i>
<i>Renew and Upgrade student online and learning resources</i>	<i>To ensure student success via hybrid and/or distance learning</i>	<i>Contractual</i>	<i>\$50,000.00</i>
<i>Grant Administrators, Agency Assistants, Program and Project Leaders, and Coordinator</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Personnel needed at the school</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$402,000.00</i> <i>\$34,974.00</i> <i>\$78,912.60</i>
TOTAL PROJECTED COST			\$1,046,886.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Social and Emotional Learning</i>	<i>Provide adequate support for faculty and staff in developing knowledge and skills necessary to design and integrate social and emotional learning activities by connecting them with the best possible educational experiences and practices to adapt to the significant changes during this time of the COVID-19 pandemic.</i>	<i>Design and integrate social and emotional learning objectives into the school environment, and classroom to bring awareness to COVID-19 and its impact on daily life and learning.</i> <i>Provide staff with community-building activities to enhance school and classroom management skills.</i> <i>Provide emotional support to staff and students</i>	<i>August 2021 - December 2024</i>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
☐ Monthly reports

Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>SEL Counseling Services</i>	<i>Provide adequate SEL services for all students</i>	<i>Contractual</i>	<i>\$75,000.00</i>
<i>Other costs</i>	<i>To provide for any other expenses</i>	<i>Other</i>	<i>\$235,978.60</i>
<i>Classroom & Office Supplies</i> <ul style="list-style-type: none"> ○ Pens ○ Pencils ○ Crayons/Markers ○ Paper ○ Whiteout ○ Staplers ○ Staple Removers ○ Highlighters ○ Notepads 	<i>To provide supplies for all classrooms and offices</i>	<i>Supplies</i>	<i>\$50,000.00</i>

<ul style="list-style-type: none"> ○ Chart paper ○ Filing Cabinet ○ Furnishings <ul style="list-style-type: none"> ■ Table ■ Chairs ○ Toners & Inks 			
TOTAL PROJECTED COST			\$360,978.60

South Pacific Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Instituting Social and Mental Health Support Services</i>	<p><i>Implement health and mental health counseling center by renovating two existing classrooms.</i></p> <p><i>Develop school strategies and policy manual for institutionalizing mental health wellness program for students, teachers and staff.</i></p> <p><i>Develop and implement Social Emotional Learning (SEL) Program to develop self-awareness, self-control, and interpersonal skills that are vital for school, work, and life success.</i></p>	<i>The goal for this program is to provide Social and Mental Health support services for all students and staff at the school.</i>	<i>SY 2021 - 2022</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly Reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)

<i>Employment of staff</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>Hiring Counselor, Nurse and Staff</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	\$370,000.00 \$32,190 \$72,632.00
<i>Design/Renovate 2 Classrooms</i> <ul style="list-style-type: none"> • Any and all renovations will be temporary, made under the agreement with the non-public school that anything purchased with the grant funding is property of the SEA 	<i>Create an SEL Center</i>	<i>Contractual</i>	<i>\$400,000.00</i>
<i>Furniture</i>	<i>Furnishings for the SEL Center</i>	<i>Other</i>	<i>\$20,000.00</i>
<i>Office Supplies</i>	<i>Supplies for the SEL Center</i>	<i>Supplies</i>	<i>\$60,000.00</i>
<i>Transportation Services</i>	<i>To provide transportation vouchers to students and/or parents.</i>	<i>Contractual</i>	<i>\$50,000.00</i>
<i>Health & Wellness Consultant</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>To consult the school staff on Health and Wellness matters</i>	<i>Contractual</i>	<i>\$50,000.00</i>
<i>Computers & Printers</i>	<i>For school use</i>	<i>Equipment</i>	<i>\$15,000.00</i>
TOTAL PROJECTED COST			\$1,069,822.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Implementing protection & resiliency mitigation measures to combat and prevent the spread of COVID-19</i>	<p><i>Develop protection and resiliency policies and measures to combat and prevent the spread of COVID-19.</i></p> <p><i>Procure supply of sanitation supplies and personal protective equipment (PPE).</i></p> <p><i>Install air conditioning and air filtration system in classrooms and offices to minimize the spread of COVID-19 in confined quarters.</i> <i>(Note: Any and all equipment will be purchased under the agreement that anything purchased with grant funding is property of the SEA)</i></p>	<i>The goal of this program is to ensure that there are mitigation strategies in place for the school and implement them in the school for the health and safety of the students.</i>	<i>SY 2021 - 2022</i>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly reports

Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<p><i>Sanitation consultant</i></p> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Develop protection and resiliency policies and measures to combat and prevent the spread of COVID-19</i>	<i>Contractual</i>	<i>\$60,000.00</i>
<p><i>Office Supplies</i></p> <ul style="list-style-type: none"> <i>Pens</i> <i>Pencils</i> <i>Crayons/Markers</i> 	<i>Office supplies for office use</i>	<i>Supplies</i>	<i>\$10,000.00</i>

<ul style="list-style-type: none"> rs ○ Paper ○ Whiteout ○ Staplers ○ Staple Removers ○ Highlighters ○ Notepads ○ Chart paper ○ Filing Cabinet ○ Furnishings <ul style="list-style-type: none"> ■ Table ■ Chairs ○ Toners & Inks 			
Sanitation Supplies <ul style="list-style-type: none"> ● Brooms ● Mops ● Pinesol ● Sanitary Wipes ● Disinfection wipes ● Mop buckets ● Disinfection sprays ● Masks ● Hands Sanitizers 	<i>Procure supply of sanitation supplies</i>	<i>Supplies</i>	<i>\$60,000.00</i>
Install air conditioning <ul style="list-style-type: none"> ● Any and all equipment will be purchased under the agreement that anything purchased with grant funding is property of the SEA 	<i>Air conditioning and air filtration system including installation for 18 classrooms, administration building and cafeteria</i>	<i>Contractual</i>	<i>\$381,294.00</i>
Install air filtration system in classrooms and offices <ul style="list-style-type: none"> ● Any and all equipment will be purchased under the agreement that anything purchased with grant funding is property of the SEA) 	<i>Filters and other supplies</i>	<i>Supplies</i>	<i>\$180,896.00</i>
TOTAL PROJECTED COST			\$692,190.00

Peteli Academy

Project, Event, or	Description	Goal(s) and Outcome(s)	Timeline for
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Activity Name			Implementation
<i>Student Supplies</i>	<i>To provide the lower levels with knowledge and skills on all core subjects and other courses via technology.</i>	<i>By the end of school year 2024, Peteli Academy will upgrade and arm all the classrooms with technology for learning in lower grade levels. Students will use technology on all core subjects and other extracurricular activities, as well as distance/virtual learning.</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports <input type="checkbox"/> Inventory			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Technological devices (100 iPads)</i>	<i>For grades K-5 to 4 workstations to improve method or strategy of learning for students</i>	<i>Equipments</i>	<i>\$1,000,000</i>
TOTAL PROJECTED COST			\$1,000,000.00

Marist St. Francis

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Student Support & Success</i>	<i>Assess, evaluate and identify at-risk students of learning either in a classroom setting or distance learning.</i> <i>Strengthen distance and in-classroom learning: continuity of learning is</i>	<i>The goal of this projects is to provide extended learning and enrichment programs, bridging student learning gaps through hiring teacher aids, an IT Specialist to assist students and</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>

	<p><i>essential to enable teaching to occur without disruption. Providing the teachers and students with interactive multimedia materials that support well-designed learning.</i></p> <p><i>Assess what students need: provide authentic diagnostic and formative assessment approaches that support relevant assessments connected to learning curriculum and instructional resources.</i></p> <p><i>Provide extended learning programs such as after school tutoring tailored to meet student learning needs.</i></p>	<p><i>parents with IT equipment, online learning programs, etc.</i></p>	
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly reports
- ☐ Inventory

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<p><i>Teacher Aids</i></p> <ul style="list-style-type: none"> • <i>All staff hired under grant funding will be on contract with the SEA</i> • <i>Contracted staff will be supervised by the SEA</i> 	<i>To compensate Teacher Aids</i>	<p><i>Personnel</i></p> <p><i>Fringe</i></p> <p><i>Indirect</i></p>	<p><i>\$72,000.00</i></p> <p><i>\$6,264.00</i></p> <p><i>\$14,133.60</i></p>
<p><i>Math Specialist</i></p> <ul style="list-style-type: none"> • <i>All staff hired under grant</i> 	<i>To compensate Math Specialist</i>	<p><i>Personnel</i></p> <p><i>Fringe</i></p>	<p><i>\$60,000.00</i></p> <p><i>\$5,220.00</i></p>

<i>funding will be on contract with the SEA</i> <ul style="list-style-type: none"> Contracted staff will be supervised by the SEA 		<i>Indirect</i>	<i>\$11,778.00</i>
<i>IT Specialist</i> <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	<i>To compensate IT Specialist</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$45,000.00</i> <i>\$3,915.00</i> <i>\$8,833.50</i>
<i>Laptops</i>	<i>Hardware for student use</i>	<i>Equipment</i>	<i>\$57,836.00</i>
<i>School Supplies</i> <ul style="list-style-type: none"> Pens Pencils Crayons/Markers Paper Whiteout Staplers Staple Removers Highlighters Notepads Chart paper Filing Cabinet Furnishings <ul style="list-style-type: none"> Table Chairs Toners & Inks 	<i>To provide any and all student supplies needed</i>	<i>Supplies</i>	<i>\$39,000.00</i>
<i>Copier/Printer</i>	<i>To print or make copies of student resources</i>	<i>Equipment</i>	<i>\$73,000.00</i>
TOTAL PROJECTED COST			\$428,927.90

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>School Support and Resources</i>	<p><i>Implement strategies to meet the social, emotional, mental health and academic needs of students, including through evidence-based interventions and critical services like community schools, individual counselings, etc.</i></p> <p><i>Upgrade, improve and renovate school facilities to provide adequate space to carry out the school's Healthcare Program Plan</i></p> <p><i>Hire healthcare staff to plan, develop, and implement the school's Healthcare Program Plan</i></p>	<i>Plan, develop, and implement the school's Health Care Program Plan to ensure student and staff safety at all times</i>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Healthcare Program Plan

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<p><i>PE Teacher</i></p> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Educator with a focus on Physical Education</i>	<p><i>Personnel</i></p> <p><i>Fringe</i></p> <p><i>Indirect</i></p>	<p><i>\$45,000.00</i></p> <p><i>\$3,915.00</i></p> <p><i>\$8,833.50</i></p>
<p><i>Nurse</i></p> <ul style="list-style-type: none"> <i>All staff hired under grant</i> 	<i>Qualified nurse to see to the health needs of the students</i>	<p><i>Personnel</i></p> <p><i>Fringe</i></p>	<p><i>\$135,000.00</i></p> <p><i>\$11,745.00</i></p>

<i>funding will be on contract with the SEA</i> <ul style="list-style-type: none"> Contracted staff will be supervised by the SEA 		<i>Indirect</i>	\$26,500.00
2 School Counselors <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	<i>Certified counselors to see to the Social emotional and mental health needs of the students</i>	<i>Personnel Fringe Indirect</i>	<i>\$150,000.00 \$13,050.00 \$29,445.00</i>
<i>Administrative Assistant</i> <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	<i>Assistant for administrative purposes</i>	<i>Personnel Fringe Indirect</i>	<i>\$45,000.00 \$3,915.00 \$8,833.50</i>
<i>School & Medical Supplies</i> <ul style="list-style-type: none"> Beds Wheelchairs Sheets Pillows Blankets Diapers Bedpans First Aid Kits School Supplies <ul style="list-style-type: none"> Pens Pencils Paper Notebooks Art Supplies Glue Scissors 	<i>To provide any medical supplies needed</i>	<i>Supplies</i>	<i>\$39,000.00</i>
TOTAL PROJECTED COST			\$520,237.50

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Social and Mental Health Support Services</i>	<p><i>Implement strategies to meet the social, emotional, mental health and academic needs of students, including through evidence-based interventions and critical services like community schools, individual counselings, etc.</i></p> <p><i>Upgrade, improve and renovate school facilities to provide adequate space to carry out the school's Healthcare Program Plan</i></p> <p><i>Hire healthcare staff to plan, develop, and implement the school's Healthcare Program Plan</i></p>	<i>The goal of the program is to plan, develop, and implement a School Healthcare Program Plan to ensure student and staff safety at all times.</i>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Healthcare Program Plan

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Improve Infrastructure</i> <i>Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face</i>	<i>Improve, upgrade and renovate school facilities to provide adequate space to implement the School Healthcare Plan</i>	<i>Construction</i>	<i>\$490,168.84</i>

<i>mask.</i>			
<i>Learning supplies, healthcare materials</i> <ul style="list-style-type: none"> ● <i>Medical Supplies</i> <ul style="list-style-type: none"> ○ <i>Beds</i> ○ <i>Wheelchairs</i> ○ <i>Sheets</i> ○ <i>Pillows</i> ○ <i>Blankets</i> ○ <i>Diapers</i> ○ <i>Bedpans</i> ○ <i>First Aid Kits</i> ● <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Paper</i> ○ <i>Notebooks</i> ○ <i>Art Supplies</i> ○ <i>Glue</i> ○ <i>Scissors</i> 	<i>Acquire learning supplies and healthcare materials needed at the school</i>	<i>Supplies</i>	<i>\$117,000.00</i>
TOTAL PROJECTED COST			\$607,168.84

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Protection & Resiliency</i>	<i>Provide cleaning and sanitation supplies and sanitation services</i> <i>Provide student protective supplies and equipment</i> <i>To provide personnel services in area of security, truancy prevention and resources</i>	<i>The goal of the program is to provide mitigating measures to combat and prevent the spread of COVID-19 at school facilities</i>	<i>SY 2021 - 2022</i> <i>SY 2022 - 2023</i> <i>SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Inventory of supplies <input type="checkbox"/> Monthly report			

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Security Personnel</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>To ensure the safety of the school</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$39,000.00</i> <i>\$3,393.00</i> <i>\$7,655.70</i>
<i>Additional Personnel (2)</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>To complete other tasks</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i> <i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$110,000.00</i> <i>\$9,570.00</i> <i>\$21,593.00</i> <i>\$106,918.00</i> <i>\$9,301.87</i> <i>\$20,988.00</i>
<i>Cleaning Services</i>	<i>To ensure that the school is properly sanitized</i>	<i>Contractual</i>	<i>\$108,000.00</i>
<i>Sanitation & Hygiene Supplies</i>	<i>To ensure the health and safety of all those in the school community</i>	<i>Supplies</i>	<i>\$69,915.00</i>
TOTAL PROJECTED COST			\$506,334.57

Kanana Fou High School

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Social and Emotional Learning</i>	<i>Redesign assessments to emphasize applied learning and complex problem-solving</i> <i>Create structures that foster health and safety, as well as personalization and trust among staff and students</i>	<i>Provide adequate support for staff and faculty in developing knowledge and skills necessary to design and integrate social and emotional learning activities by connecting lessons to real-life applications.</i>	<i>SY 2021 - 2022</i> <i>SY 2022 - 2023</i> <i>SY 2023 - 2024</i>

	<i>Ensure opportunities for explicit teaching of social and emotional skills at every grade level</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Student Interactive media tools and upgrades</i>	<i>To provide student interactive media tools</i>	<i>Equipment</i>	<i>\$90,000.00</i>
<i>Teacher interactive media tools and upgrades</i>	<i>To provide teacher interactive media tools</i>	<i>Equipment</i>	<i>\$40,000.00</i>
<i>Upgrade printers and toners to print students learning materials</i>	<i>To print student learning materials</i>	<i>Equipment</i>	<i>\$70,000.00</i>
<i>Classroom & Office Supplies</i>	<i>To provide classroom and office supplies</i>	<i>Supplies</i>	<i>\$70,313.00</i>
TOTAL PROJECTED COST			\$270,313.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Protection & Resiliency</i>	<i>To implement effective mitigation strategies against infectious diseases and prepare students and staff for the possibility of distance learning.</i>	<i>The goal of this program is to provide principal and staff with supplies for optimum prevention practices to prevent the spread of COVID-19 and to maintain in-person instruction as well as prepare the school in case of distance learning.</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
Project Monitoring/Evaluation			

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
Secure bandwidth and internet network	To improve connectivity for staff and students	Contractual	\$32,036.01
Sanitation/Janitorial staff <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	To ensure proper sanitization of facilities	Personnel	\$20,410.00
Grant Administrator <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	To ensure grant compliance	Personnel Fringe Indirect	\$330,000.00 \$28,710.00 \$64,779.00
Professional Development	To compensate those who participated in professional development training	Training Stipends	\$80,000.00
Renew & Upgrade Student online and learning resources	To renew online learning resources licenses	Contractual	\$815,754.60
STEAM Kits, SEL Materials, Supplemental Learning Materials	To provide STEAM kits and supplies	Supplies	\$70,313.00
TOTAL PROJECTED COST			\$1,442,002.61

Mary the Mother Montessori

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Student Support & Success</i>	<p><i>Assess, evaluate and identify at-risk students of learning either in classroom setting or distance learning</i></p> <p><i>Strengthen distance learning and in-classroom learning: Continuity of learning are essential to enable teaching to occur without disruption</i></p> <p><i>Assess what students need: provide authentic diagnostic and formative assessment approaches that support relevant assessments connected to learning curriculum and instructional resources</i></p> <p><i>Provide extended learning programs such as afterschool, summer school, and tutoring tailored to meet student learning needs</i></p>	<i>The goal of this program is to provide extended learning and enrichment programs, bridging student learning gaps through hiring teacher aids, IT Specialist to assist students and parents IT equipment use, online learning programs, etc.</i>	<p><i>SY 20121 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Participant roster

Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<p><i>Teacher Aids</i></p> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> 	<i>To assist teachers in classroom endeavors</i>	<p><i>Personnel</i></p> <p><i>Fringe</i></p> <p><i>Indirect</i></p>	<p><i>\$76,755.50</i></p> <p><i>\$6,677.73</i></p> <p><i>\$15,067.10</i></p>

<ul style="list-style-type: none"> Contracted staff will be supervised by the SEA 			
Technological devices	Technological hardware for student and staff use	Equipment	\$23,884.47
TOTAL PROJECTED COST			\$122,384.80

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
School Support and Resources	<p>Implement strategies to meet the social, emotional, mental health and academic needs of students, including through evidence based interventions and critical services like school community schools, individual counselings, etc.</p> <p>Upgrade, improve and renovate school facilities to provide adequate space to carry out the school's Healthcare Program Plan</p> <p>Hire healthcare staff to plan, develop, and implement the school's Healthcare Program Plan</p>	The goal of the program is to plan, develop and implement the school's Healthcare Program Plan to ensure student and staff safety at all times	SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024

Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Inventory <input type="checkbox"/> Sign in sheets			
Description of Expense	Purpose	Budget Category (personnel, fringe,	Cost (in dollars)

		<i>equipment, etc.</i>	
<i>Counselor</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>To serve students' social emotional and mental health needs</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$9,000.00</i> <i>\$783.00</i> <i>\$1,766.70</i>
<i>Supplies</i> <ul style="list-style-type: none"> ○ Pens ○ Pencils ○ Crayons/Markers ○ Paper ○ Whiteout ○ Staplers ○ Staple Removers ○ Highlighters ○ Notepads ○ Chart paper ○ Filing Cabinet ○ Furnishings <ul style="list-style-type: none"> ■ Table ■ Chairs ○ Toners & Inks 	<i>All supplies needed for students and staff at the school</i>	<i>Supplies</i>	<i>\$27,417.10</i>
<i>Playground</i>	<i>For students' physical health</i>	<i>Contractual</i>	<i>\$64,349.29</i>
<i>Teacher Aids</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>To assist with teacher duties</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$72,000.00</i> <i>\$6,264.00</i> <i>\$14,133.60</i>
TOTAL PROJECTED COST			\$195,713.69

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Protection & Resiliency</i>	<i>In order to protect our students against the spread of infectious diseases, the purchase and use of sanitation services and supplies is necessary</i>	<i>To ensure the health and safety of our students in mitigating against the spread of COVID</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports <input type="checkbox"/> Supply Inventory			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Equipment</i> <ul style="list-style-type: none"> • <i>Sanitation Equipment</i> <ul style="list-style-type: none"> ○ <i>Brooms</i> ○ <i>Mops</i> ○ <i>Mop buckets</i> ○ <i>Sanitation wipes</i> ○ <i>Disinfection Sprays</i> ○ <i>Wash cloths</i> ○ <i>Pinesol</i> 	<i>To provide for any equipment needed</i>	<i>Equipment</i>	<i>\$8,328.00</i>
TOTAL PROJECTED COST			\$8,328.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Administrative Costs for Mary the Mother Montessori (non-public school)</i>	<i>This funding is allocated for the remaining administrative costs</i>	<i>To ensure that all administrative needs are met</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>

Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Project Lead</i> <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	To ensure that the school is in compliance	Personnel Fringe Indirect	\$30,000.00 \$2,610.00 \$5,889.00
TOTAL PROJECTED COST			\$38,499.00

Manumalo Baptist Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Bridging Achievement Gap	<p>Close the digital divide: to stem learning loss, every student, no matter their living situation, will have access to an adequate computing device and internet connectivity.</p> <p>Strengthen distance and blended learning: Continuity of learning is essential to enable teaching to occur without disruption. Providing the teachers and students with interactive multimedia materials that support well-designed learning activities is vital</p> <p>Assess what students</p>	Provide 21st century learning centers to enhance student learning and bridge achievement gap amongst students	SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024

	<p><i>need: Provide authentic diagnostic and formative assessment approaches that support relevant assessments connected to learning curriculum and instructional resources</i></p> <p><i>Exapnd learning time after school and summer intervention program, including college courses for advanced and accelerated learners.</i></p>		
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Inventory
- ☐ Sign in reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Infrastructure Improvement Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.</i>	<i>Infrastructure intervention and improvement to ensure students and teachers are able to comply with CDC Guidelines on social distancing to prevent the spread of the pandemic in order to maintain in-person learning</i>	<i>Construction</i>	<i>\$4,000,000.00</i>
<i>STEAM Learning</i>	<i>Provide STEAM-based learning activities and Project-based assessment</i>	<i>Contractual</i>	<i>\$400,000.00</i>
<i>Online learning resources</i>	<i>Utilize online learning resources</i>	<i>Contractual</i>	<i>\$100,000.00</i>

	<i>by integrating it into the classroom</i>		
<i>Purchase interactive multimedia tools</i>	<i>Purchase interactive multimedia tools to support expanded learning for students</i>	<i>Equipment</i>	<i>\$625,000.00</i>
TOTAL PROJECTED COST			\$5,125,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Social Emotional Learning</i>	<i>Integrate SEL into the school environment to mitigate the pandemic's impact on lifelong success and learning</i> <i>Provide staff with community-building activities to enhance classroom management skills</i> <i>Provide emotional support students need to learn</i>	<i>Provide adequate support for faculty and staff in developing knowledge and skills necessary to design and integrate social and emotional learning activities by connecting the lesson to real-world applications.</i>	<i>SY 2021 - 2022</i> <i>SY 2022 - 2023</i> <i>SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Educational technology platforms/Software updates</i>	<i>Provide educational technology platforms to teachers to improve students' opportunity to learn</i>	<i>Contractual</i>	<i>\$25,000.00</i>
<i>STEAM Kits</i>	<i>Project-based STEAM and learning kits for students</i>	<i>Contractual</i>	<i>\$2,148,920.49</i>

TOTAL PROJECTED COST	\$2,173,920.49
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SPICC

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Protection & Resiliency</i>	<p><i>Implement strategy for gathering data about online student needs, exit/drop trends, demographics, and satisfaction</i></p> <p><i>Update and maintain school website to ensure hybrid and distance learning students have access to all online resource resources including but not limited to activity guides, resources, assessment and FAQs</i></p> <p><i>Secure Longitudinal Data System for student, staff, and parent use to track student progress</i></p> <p><i>Secure additional bandwidth and internet service to provide adequate service for students and teachers</i></p>	<p><i>Providing principals, teachers, and school leaders with the supplies for best prevention practices to prevent the spread of the coronavirus and to try to maintain in-person instruction</i></p>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>

Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly Reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)

<i>Office Supplies</i>	<i>Toners and printing materials to print student resources</i>	<i>Supplies</i>	<i>\$150,000.00</i>
<i>Improved Network Support</i>	<i>To improve network connectivity and bandwidth for students</i>	<i>Contractual</i>	<i>\$50,000.00</i>
<i>Software updates</i>	<i>To update any and all software for learning</i>	<i>Contractual</i>	<i>\$80,000.00</i>
<i>Grant Administrator</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>To manage all grant forms</i>	<i>Other</i>	<i>\$300,000.00</i>
<i>Sanitation and landscaping services</i>	<i>To ensure adequate sanitation of facilities and landscaping services</i>	<i>Other</i>	<i>\$240,000.00</i>
<i>IT Services</i>	<i>To manage all IT services needed at the school</i>	<i>Other</i>	<i>\$60,000.00</i>
TOTAL PROJECTED COST			\$880,000.00

Samoa Baptist Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Social and Emotional Learning</i>	<i>Integrate SEL into the school environment to mitigate the pandemic's impact on lifelong success and learning</i> <i>Provide staff with community building activities to enhance classroom management skills</i> <i>Provide emotional support student need to learn</i>	<i>Provide adequate support for faculty and staff in developing knowledge and skills necessary to design and integrate social and emotional learning activities by connecting the lessons to real-world applications</i>	<i>SY 2021 - 2022</i> <i>SY 2022 - 2023</i> <i>SY 2023 - 2024</i>
Project Monitoring/Evaluation			

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly reports
- ☐ Sign in sheets

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
Counselor <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	To provide guidance and counseling services for all students	Personnel Fringe Indirect	\$300,000.00 \$26,100.00 \$58,890.00
Personnel <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	To hire needed individuals to aid in student learning support services	Personnel Fringe Indirect	\$530,000.00 \$46,110.00 \$104,039.00
SEL Supplies <ul style="list-style-type: none"> Bean bags Yoga mats Stress balls Furnishing <ul style="list-style-type: none"> Couch Bed Sheets Pillows 	Any supplies needed for student support services	Supplies	\$300,000.00
Infrastructure Improvement Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.	To ensure that all students are in compliance with CDC guidelines regarding physical distancing.	Contractual	\$300,000.00

TOTAL PROJECTED COST	\$1,369,980.00
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Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Protection & Resiliency</i>	<p><i>Update and maintain school website to ensure hybrid and distance learning students have access to all online resources including but not limited to activity guides, resources, assessment, and FAQs</i></p> <p><i>Secure additional bandwidth and internet service to provide adequate service for students and staff</i></p>	<i>Providing school staff with supplies needed for best prevention practices to prevent the spread of infectious disease and to try to maintain in-person instruction</i>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>

Project Monitoring/Evaluation

<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Inventory <input type="checkbox"/> Monthly Reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Infrastructure Improvement Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.</i>	<i>To provide adequate spacing necessary for student safety and welfare</i>	<i>Construction</i>	<i>\$300,000.00</i>

<i>Sanitation Supplies</i> <ul style="list-style-type: none"> • Brooms • Mops • Pinesol • Sanitary Wipes • Disinfection wipes • Mop buckets • Disinfection sprays 	<i>To ensure all school facilities are sanitized properly</i>	<i>Supplies</i>	<i>\$185,813.06</i>
<i>Other Expenses</i>	<i>To cover any and all other expenses this project may incur</i>	<i>Other</i>	<i>\$302,040.34</i>
TOTAL PROJECTED COST			\$787,853.40

Iakina Seventh Day Adventist

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Social and Emotional Learning</i>	<i>Integrate SEL into the school environment to mitigate the pandemic's impact on lifelong success and learning</i> <i>Provide staff with community building activities to enhance classroom management skills</i> <i>Provide emotional support student need to learn</i>	<i>Provide adequate support for faculty and staff in developing knowledge and skills necessary to design and integrate social and emotional learning activities by connecting the lessons to real-world applications</i>	<i>SY 2021 - 2022</i> <i>SY 2022 - 2023</i> <i>SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports <input type="checkbox"/> Sign in sheets			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>

<i>Counselor</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>To address students' social, emotional, and mental health needs</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$300,000.00</i> <i>\$26,100.00</i> <i>\$58,890.00</i>
<i>SEL Supplies</i> <ul style="list-style-type: none"> • Bean bags • Yoga mats • Stress balls • Furnishing <ul style="list-style-type: none"> ○ Couch ○ Bed ○ Sheets ○ Pillows 	<i>To provide any supplies needed for SEL services</i>	<i>Supplies</i>	<i>\$231,431.47</i>
<i>Infrastructure Improvement</i> <i>Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.</i>	<i>To provide improvement to existing infrastructure</i>	<i>Contractual</i>	<i>\$849,413.74</i>
TOTAL PROJECTED COST			\$1,465,835.21

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Protection & Resiliency</i>	<i>Update and maintain school website to ensure hybrid and distance learning students have access to all online resources including but not limited to activity guides, resources, assessment, and FAQs</i>	<i>Providing school staff with supplies needed for best prevention practices to prevent the spread of infectious disease and to try to maintain in-person instruction</i>	<i>SY 2021 - 2022</i> <i>SY 2022 - 2023</i> <i>SY 2023 - 2024</i>

	<i>Secure additional bandwidth and internet service to provide adequate service for students and staff</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Inventory <input type="checkbox"/> Monthly Reports			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Infrastructure Improvement</i> <i>Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.</i>	<i>To provide adequate spacing necessary for student safety and welfare</i>	<i>Construction</i>	<i>\$493,013.27</i>
<i>Sanitation Supplies</i>	<i>To ensure all school facilities are sanitized properly</i>	<i>Supplies</i>	<i>\$80,000.00</i>
<i>Other Expenses</i>	<i>To cover any and all other expenses this project may incur</i>	<i>Other</i>	<i>\$302,004.84</i>
TOTAL PROJECTED COST			\$875,018.11

• **Community and Partners**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Community Social and Mental Health Outreach</i>	<p><i>A team dedicated to addressing the mental health needs of our students with counseling, place based activities, and sharing. The Wellness Team will consist of a:</i></p> <p><i>Faith-based leader, Social Worker, Nurse, and a Mental Health Counselor. Provide direct interventions to students with mild to moderate mental health conditions. 5 teams, one team per district.</i></p> <ul style="list-style-type: none"> • <i>West</i> • <i>Mid-West,</i> • <i>Central</i> • <i>East</i> • <i>Manu 'a</i> 	<i>By the end of 2024, there will be an increase in services for students with mild to moderate mental health conditions and strengthens community support for our children.</i>	<i>August 2021 - August 2024</i>
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Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ Sign in sheet
- ☐ Community Services Division Quarterly Report
- ☐ Reflection from faith-based coordinators

Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Interisland travel</i>	<i>To ensure that healthcare professionals are readily available to serve the school communities in any health care need that may arise</i>	<i>Travel</i>	<i>\$200,000.00</i>
<i>Supplies</i> <ul style="list-style-type: none"> • <i>Printing Costs</i> • <i>Paper</i> • <i>Toners</i> 	<i>To provide any supplies needed</i>	<i>Supplies</i>	<i>\$ 500,045.57</i>

<ul style="list-style-type: none"> • Pamphlets • Office Supplies 			
Partnership	To provide healthcare services	Contractual	\$ 1,500,000.00
Miscellaneous	To provide support for any other services needed during implementation of the project.	Other	\$ 2,000,000.00
TOTAL PROJECTED COST			\$4,200,045.57

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
ASIA Schools II	To partner with faith-based communities and village leaders to extend learning opportunities for students to master basic skills in math and reading. In addition, Samoan culture and language will be integrated to support the social, emotional, and mental health of young adolescents.	<p>By the end of 2023, 60% of students involved in the ASIA II program will increase their academic achievement by 25%.</p> <p>80% of tutoring participants in ASIA II will also have a better understanding of their social, emotional and mental needs.</p>	August 2021 - August 2024
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign in sheets			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
Interisland travel	Travel to Manu'a	Travel	\$ 150,000.00
Equipment	To provide related equipment needed to support students to	Equipment	\$ 717,186.43

	<i>improve their basic math and reading skills.</i>		
<i>Supplies & Materials</i> <ul style="list-style-type: none"> ● <i>Printing Costs</i> <ul style="list-style-type: none"> ○ <i>Worksheets</i> ○ <i>Sign ins</i> ● <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Paper</i> ○ <i>Art Supplies</i> ● <i>Projector</i> 	<i>To provide all supplies needed to teach math and reading in the summer school.</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
<p><i>Monetary compensation for tutors, coordinators, and program directors to improve the basic math & reading skills of students.</i></p> <ul style="list-style-type: none"> ● <i>Faith-based community members</i> ● <i>Faith-based community leaders</i> <p><i>As the staff of this program will be faith-based community leaders and members, these individuals will be under contract with the SEA. In doing so, the faith-based leaders and members will need to agree to the following in order to be able to be part of the program:</i></p> <ul style="list-style-type: none"> ● <i>Fulfill the outlined job descriptions given</i> <ul style="list-style-type: none"> ○ <i>Coordinators: effectively and actively supervise all workers in the program</i> ○ <i>Teachers: Outline lessons, take attendance, provide relevant and engaging activities that enable student</i> 	<i>To compensate for the math & reading tutorial services provided during implementation of the ASIA Summer Program.</i>	<i>Other</i>	<i>\$ 2,500,000.00</i>

<p><i>learning and growth</i></p> <ul style="list-style-type: none"> ○ <i>Teacher Assistants: Aid teachers in any and all activities as directed</i> ○ <i>Janitors: Ensure that all areas of the venue are cleaned properly and for health purposes</i> ○ <i>Sanitizers: Ensure that all areas of the venue are cleaned properly and for health purposes</i> <p><i>The SEA will assign a representative from both the Community Services Division and a Federal Grants Office to oversee the ASIA School Sites based on school districts: West, Midwest, Central, East, Manu'a. The SEA will mandate the number of persons needed at each site. The SEA agreement (contract) outlines more on the specific enrollment to staffing ratio. In signing the agreement, the SEA will ensure that payment is rendered for services provided after completion of the program.</i></p> <p><i>**Note: Contract agreement can be found on the Federal Grants webpage.</i></p>			
TOTAL PROJECTED COST			\$3,867,186.43

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Student First Forum: Faamuamua Fanau Project</i>	<i>Forums and meetings will be held once a week for eight weeks (2 hours) to bring in students, parents, community, ASG stakeholders, to share in such matters as: school community, student achievement, student wellness, student behavior, and any other important topics concerning students' family</i>	<i>By 2024, a partnership through family, school, community, and government stakeholders will be in place to offer a support system for all students</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign in sheet			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Interisland Travel</i>	<i>Travel to Manu'a and Aunu'u for monitoring purposes of the project and also for professional developments needed to assist our children with social and emotional development.</i>	<i>Travel</i>	<i>\$ 200,000.00</i>
<i>Supplies & Materials</i> <ul style="list-style-type: none"> ● <i>Printing Costs</i> <ul style="list-style-type: none"> ○ <i>Pamphlets</i> ○ <i>Handouts</i> ● <i>Pens</i> ● <i>Notepads</i> ● <i>Banner</i> ● <i>Folders</i> ● <i>Chairs</i> 	<i>For any and all supplies and materials needed for the event</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>

• <i>Tables</i>			
<i>Venue/Transportation</i>	<i>To provide transportation services to children and parents; Venue fees</i>	<i>Contractual</i>	<i>\$ 500,000.00</i>
<i>Incentive and compensation</i>	<i>To provide incentive for the children, parents, presenters, coordinators, program directors, and grant monitors after hours.</i>	<i>Other</i>	<i>\$ 1,500,000.00</i>
TOTAL PROJECTED COST			\$2,700,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>After-School Student Learning and Recreational Hub (ASLRH)</i>	<p><i>CSD's Community Learning & Recreational Hubs are community-led projects that provide safe locations for children to connect to school, caring adults, and extra resources to assist their learning and well-being. CSD works with community groups, public agencies, faith-based organizations, island recreational sites, libraries, the private sector, nonprofit partners, and other local non-profits.</i></p> <p><i>Initial:</i> <i>Investing in After School hours will be extended from five weeks in the spring to five weeks in the fall semester of 2021.</i></p> <p><i>Intermediate:</i></p>	<i>The goal of this program is to holistically support students through academics, sports, social and mental health and wellness</i>	<u><i>SY 2021 - 2022; SY 2022 - 2023; SY 2023 - 2024</i></u>

	<i>Partnerships with community-based organizations programs focused on enrichment, athletics, culture, and health for school students."</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> CSD Report <input type="checkbox"/> Student evaluation			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Interisland Travel</i>	<i>Travel to Manu'a and Aunu'u for meetings.</i>	<i>Travel</i>	<i>\$ 150,000.00</i>
<i>Partnership</i>	<i>To compensate partners and stakeholders for services provided.</i>	<i>Contractual</i>	<i>\$ 200,000.00</i>
<i>Incentive</i>	<i>Incentive for students who are participating and completing the program.</i>	<i>Other</i>	<i>\$ 300,000.00</i>
TOTAL PROJECTED COST			\$650,000.00

[To add more projects, events, or activities, copy the table above and paste it below.]

II. Addressing Academic Impact of Lost Instructional Time

The Department recognizes that Outlying Areas have an extraordinary opportunity to address the disproportionate impact of the COVID-19 pandemic on underserved students. The SEA is **required to use not less than twenty percent** of its ARP-OA SEA allocation to carry out, directly or through subgrants to LEAs or through contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs. SEAs must also ensure that such interventions respond to students' academic, social, emotional, and mental health needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, economically disadvantaged students, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care), including by providing additional support to LEAs, as applicable, to fully address such impacts.

In this section, SEAs will describe their plan to address the academic impact of lost instructional time:

• Early Childhood Education and Subdivisions

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Talofa Tamaiti Initiative; Partner with Office of Public Information	Virtual Early Childhood Educational instruction and "Talofa Tamaiti" program delivered via local media and television station to provide supplemental instruction for students after school, during summer and during school closure	By 2022, Talofa Tamaiti will be aired in local media to provide supplemental educational services for all ECE children	August 2021-August 2024
Project Monitoring/Evaluation			
<input type="checkbox"/> Virtual Learning Program to be monitored by ECE Administration and Management Team <input type="checkbox"/> FGO Monitoring Plan			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
Televising of instructional and educational services for	Supplemental educational services for ECE students and	Equipment	\$200,000.00

<i>children and families</i>	<i>families</i>		
<i>Supplies and Materials</i> <ul style="list-style-type: none"> ● <i>Lesson Materials</i> <ul style="list-style-type: none"> ○ <i>Paper</i> ○ <i>Pens</i> ○ <i>Construction Paper</i> ○ <i>Chart paper</i> ○ <i>Poster boards</i> ○ <i>Art Supplies</i> 	<i>To provide supplies needed in the implementation of project</i>	<i>Supplies</i>	<i>\$100,000.00</i>
<i>Stipends</i>	<i>To compensate participants and coordinators after hours</i>	<i>Other</i>	<i>\$300,000.00</i>
TOTAL PROJECTED COST			\$600,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Le Fagogo Project; Partnership with TAOA, TAMM</i>	<i>Development of early literacy children's books in native language. Utilizing cultural practices to promote and encourage literacy development. Utilizing cultural practices to promote and encourage literacy development.</i>	<i>To develop and implement the Le Faagogo Booklet project in all ECE classrooms by the end of 2023</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Book creation to be monitored by ECE Administration and Management</i> <input type="checkbox"/> <i>Booklets</i>			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>ECE Booklet (authors, printing, illustrators)</i>	<i>Utilization of Dual Language to promote early literacy</i>	<i>Supplies</i>	<i>\$200,000.00</i>
<i>Printing Costs</i>	<i>To print the booklets</i>	<i>Contractual</i>	<i>\$100,000.00</i>

<i>Incentives for the elders</i>	<i>To compensate the elders and presenters for the project.</i>	<i>Other</i>	<i>\$500,000.00</i>
TOTAL PROJECTED COST			\$800,000.00

• **Elementary and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Place-Based Enrichment Program</i>	<i>The Place-based Summer Enrichment Program will allow Elementary school students the option of a variety of summer enrichment programs offered through local partners and agencies</i>	<i>By the end of 2024, students will be expose to a variety of enrichment programs available in our community</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ Contract of Participation
- ☐ School & Counselor Monthly Report
- ☐ Student Reflection
- ☐ Pre & Post Assessment

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Interisland travel</i>	<i>Interisland for students, teachers, and parents</i>	<i>Travel</i>	<i>\$200,000.00</i>
<i>Partner</i>	<i>Personnel</i>	<i>Contractual</i>	<i>\$500,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$800,000.00</i>
TOTAL PROJECTED COST			\$1,500,000.00

Project, Event, or	Description	Goal(s) and Outcome(s)	Timeline for
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Activity Name			Implementation
<i>Extracurricular Programs</i>	<i>To support students' extracurricular programs and special projects (K-12) by providing awards and incentives for students</i>	<i>To provide awards and trophies for regular, after school and summer programs as an incentive to promote academic, physical, emotional, social, and mental development.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Inter Island travel for students, presenters and teachers</i>	<i>Participation and outreach</i>	<i>Travel</i>	<i>\$500,000.0</i>
<i>To purchase trophies, awards for special projects, rental for venues and furniture</i>	<i>To award students of their achievement in all special projects they participated in.</i>	<i>Supplies</i>	<i>\$1,200,000.00</i>
<i>Student Awards</i>	<i>Purchase of student awards</i>	<i>Contractual</i>	<i>\$100,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$500,000.00</i>
TOTAL PROJECTED COST			\$2,300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Sanitation Supplies (Office of Curriculum and Instruction)</i>	<i>To provide cleaning supplies for schools</i>	<i>By the end of 2024, all schools will be equipped with sanitation supplies for the health and safety of all in the school community</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			

- ☐ FGO Monitoring Plan
☐ Elementary Reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Sanitation supplies</i>	<i>To provide sanitation supplies for all schools</i>	<i>Supplies</i>	<i>\$1,000,000.00</i>
TOTAL PROJECTED COST			\$1,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Online support for Online Resources</i>	<i>License for ACELLUS, IXL, Achieve3000, etc., & online webinars for teachers</i>	<i>Purchase online programs to ensure availability to all students to ensure the continuity of learning.</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
☐ Elementary Reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Contract & Purchase</i>	<i>Purchase of license</i>	<i>Contractual;</i>	<i>\$1,399,147.50</i>
TOTAL PROJECTED COST			\$1,399,147.50

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Scratch Coding Technology Integration</i>	<i>The implementation of technology in the classroom with the use of scratch coding. Students experience coding to create various projects to enhance learning.</i>	<i>The goal of the Scratch coding intervention will be for teachers to instruct students on how to complete basic coding.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> IT Evaluation <input type="checkbox"/> Presenter Assessment <input type="checkbox"/> Sign-In Sheets			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Personnel costs</i>	<i>To compensate for training</i>	<i>Personnel Fringe Indirect</i>	<i>\$75,000.00 \$6,525.00 \$14,722.50</i>
<i>Interisland Travel</i>	<i>Travel to Manu'a</i>	<i>Travel</i>	<i>\$100,000.00</i>
<i>Training Equipment</i>	<i>To provide any equipment needed for training</i>	<i>Equipment</i>	<i>\$700,000.00</i>
<i>Training supplies</i> <ul style="list-style-type: none"> ● <i>Projector</i> ● <i>Computers</i> ● <i>Pens</i> ● <i>Notepads</i> ● <i>Printing Costs</i> <ul style="list-style-type: none"> ○ <i>Paper</i> ○ <i>Toners & Inks</i> 	<i>To provide for any supplies needed for training</i>	<i>Supplies</i>	<i>\$100,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$100,000.00</i>
<i>Stipends</i>	<i>To compensate all presenters</i>	<i>Training Stipends</i>	<i>\$100,000.00</i>

TOTAL PROJECTED COST	\$1,296,247.50
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• **Secondary and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Summer STEAM Summit & Festival</i>	<i>STEAM Summits and Festivals</i>	<i>To showcase STEAM alignment and related projects learned in class. Assist students to test their skills and choose a career pathway for his/her future</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ Participant roster
- ☐ sign in sheets

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Interisland travel</i>	<i>To support the community with STEAM related projects prepared by students and promote participation and achievement</i>	<i>Travel</i>	<i>\$ 20,000.00</i>
<i>STEAM Kits</i>	<i>To purchase STEAM kits</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
<i>STEAM Activities & Training</i>	<i>STEAM Activities</i>	<i>Contractual</i>	<i>\$ 100,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$ 500,000.00</i>
<i>Stipends</i>	<i>To compensate all those who participated in the training sessions</i>	<i>Training Stipends</i>	<i>\$ 500,000.00</i>
TOTAL PROJECTED COST			\$1,620,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Online resources for students (Secondary)	Support students with math development and practice, through online regular, after and summer school in the online programs: ACELLUS; Achieve3000; IXL; etc	By the end of 2024, students will improve their performance through the assistance of online support resources	August 2021-August 2024
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Monthly assessment results and monitoring for all schools			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
Purchase for license for student to get Math Intervention IXL	Support students with math development and practice, through online, regular, after and summer school	Contractual	\$500,000.00
TOTAL PROJECTED COST			\$500,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Scratch Coding Technology Intervention	The implementation of technology in the classroom with the use of scratch coding. Students experience coding to create various projects to enhance learning.	The goal of the Scratch coding intervention will be for teachers to instruct students on how to complete basic coding.	August 2021-August 2024
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan			

☐ Technology Integration Evaluation

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Interisland</i>	<i>Transporting of students and teachers</i>	<i>Travel</i>	<i>\$ 20,000.00</i>
<i>Hiring of IT and training of staff on technology applications</i>	<i>Have access to an IT personnel on campus for programs review and assistance and troubleshooting</i>	<i>Equipment</i>	<i>\$ 50,015.00</i>
<i>Materials</i> <ul style="list-style-type: none"> ● <i>Projector</i> ● <i>Computers</i> ● <i>Pens</i> ● <i>Notepads</i> ● <i>Printing Costs</i> <ul style="list-style-type: none"> ○ <i>Paper</i> ○ <i>Toners & Inks</i> 	<i>Purchase</i>	<i>Supplies</i>	<i>\$ 100,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$ 75,000.00</i>
<i>Compensation</i>	<i>To compensate all those who participated</i>	<i>Training Stipends</i>	<i>\$ 100,000.00</i>
TOTAL PROJECTED COST			\$345,015.00

● **Private Schools**

Faasao Marist High School

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Bridging Achievement Gap</i>	<i>Providing 21st Century learning centers to enhance student learning and bridge achievement gap amongst students.</i>	<i>Close the digital divide to stem learning loss for every student, no matter their living situation, and will have access to an adequate computing device and internet connectivity.</i>	<i>August 2021 - August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports to SEA			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>STEAM Kits</i>	<i>To provide students with STEAM Kits & supplies to ensure they can readily participate in STEAM activities</i>	<i>Supplies</i>	<i>\$332,000.00</i>
<i>Advanced Placement</i>	<i>To provide college-level courses for all students</i>	<i>Contractual</i>	<i>\$200,000.00</i>
TOTAL PROJECTED COST			\$532,000.00

Pacific Horizons

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Bridging Achievement Gaps</i>	<i>Provide updated curriculum to improve students' opportunity to learn.</i> <i>Expand learning time after school and through a summer intervention program, including college courses for advanced and accelerated</i>	<i>Provide 21st Century Learning Centers to enhance students' learning and bridge achievement gaps amongst students.</i>	<i>August 2021 - December 2024</i>

	<i>learners.</i> <i>Project-based STEAM and Social Science/Civics Curriculum for students</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>STEAM, SEL, Social Science/Civics Curriculum, Supplemental Learning Materials</i> <ul style="list-style-type: none"> • <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Sharpeners</i> ○ <i>Notebooks</i> ○ <i>Notepads</i> ○ <i>Folders</i> ○ <i>Printing Costs</i> ○ <i>Paper</i> ○ <i>Toner</i> • <i>All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum</i> 	<i>Learning enhancement supplies & materials</i>	<i>Supplies</i>	<i>\$205,000.00</i>
<i>Extended Learning stipends for staff</i> <ul style="list-style-type: none"> • <i>All staff hired under grant funding will be on contract with the SEA</i> • <i>Contracted staff will be supervised by the SEA</i> 	<i>Compensation for those involved in extended learning effort</i>	<i>Stipends</i>	<i>\$315,000.00</i>

<i>Summer Intervention program stipends for staff</i> <ul style="list-style-type: none"> • <i>All staff hired under grant funding will be on contract with the SEA</i> • <i>Contracted staff will be supervised by the SEA</i> 	<i>Compensation for those involved in summer intervention program</i>	<i>Stipends</i>	<i>\$134,000.00</i>
<i>Dual Credit & Pre-College programs for high school</i> <ul style="list-style-type: none"> • <i>All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum</i> 	<i>Extended learning for students</i>	<i>Contractual</i>	<i>\$37,502.87</i>
<i>Other Costs</i>	<i>To provide for any other additional costs such as transportation costs and services, printing, tech support, and library services support</i>	<i>Other</i>	<i>\$600,000.00</i>
TOTAL PROJECTED COST			\$1,291,502.87

St. Theresa Elementary School

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Achievement through Hybrid Learning</i>	<i>Provide students and teachers with all necessary equipment, resources, and training for the delivery of best educational instructional practices and proper platforms with Hybrid Learning to help students achieve.</i>	<i>Provide technology access to all students with internet connectivity. Electronic equipment, and devices while ensuring limited loss of instructional time in the event of disruption due to COVID-19.</i> <i>Strengthen distance and blended learning practices to ensure that continuity of learning remains essential in enabling teaching to happen without</i>	<i>August 2021 - December 2024</i>

		<p><i>interruption. Providing the teachers and students with interactive multimedia materials, additional curriculum support along with well designed learning activities.</i></p> <p><i>Expand learning time with diverse programs for after-school and summer intervention programs.</i></p>	
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly Reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Infrastructure Improvement</i> <i>Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.</i>	<i>The extension is needed to minimize student rotational use of limited room space</i>	<i>Construction</i>	<i>\$900,000.00</i>
<i>Extended learning for students</i> <ul style="list-style-type: none"> <i>All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum</i> 	<i>To support extended learning for students</i>	<i>Stipends</i>	<i>\$200,000.00</i>
<i>Supplemental Learning Materials</i> <ul style="list-style-type: none"> <i>School Supplies</i> 	<i>Materials and supplies for student use</i>	<i>Supplies</i>	<i>\$67,339.37</i>

<ul style="list-style-type: none"> ○ Pens ○ Pencils ○ Sharpeners ○ Notebooks ○ Notepads ○ Folders ○ Printing Costs ○ Paper ○ Toner <p><i>All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum</i></p>			
TOTAL PROJECTED COST			\$1,610,016.00

South Pacific Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Addressing Lost Instructional Time</i>	<p><i>Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of at-risk populations.</i></p> <p><i>Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction.</i></p> <p><i>Providing information</i></p>	<i>The goal of this program is to aid and assist students to address the lost instructional time due to the pandemic.</i>	<i>SY 2021 - 2022</i>

	<p><i>and assistance to parents and families on how they can effectively support students, including in a distance learning environment.</i></p> <p><i>Develop an online platform to deliver virtual instruction and renovation of existing classrooms to create video production facilities.</i></p>		
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Project monitoring and evaluation will be managed and performed by the Monitoring and Evaluation Consultant with oversight from the Principal and Board of Directors			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<p><i>Program Supplies</i></p> <ul style="list-style-type: none"> ● <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Sharpeners</i> ○ <i>Notebooks</i> ○ <i>Notepads</i> ○ <i>Folders</i> ○ <i>Printing Costs</i> ○ <i>Paper</i> ○ <i>Toner</i> ● <i>Storage for devices</i> ● <i>Computers</i> ● <i>Laptops</i> ● <i>Headphones</i> ● <i>Speakers</i> ● <i>A/C</i> ● <i>All extended learning efforts will be monitored by the SEA, including</i> 	<p><i>Provide any and all supplies needed for the programs</i></p>	<p><i>Supplies</i></p>	<p><i>\$60,000.00</i></p>

<i>staff, materials, and curriculum</i>			
<i>Smart TVs, Laptops, Computer Server, Video/Sound Equipment</i>	<i>Technological devices for classroom use</i>	<i>Equipment</i>	<i>\$290,000.00</i>
<i>Furniture</i> <ul style="list-style-type: none"> <i>Any and all equipment will be purchased under the agreement that anything purchased with grant funding is property of the SEA</i> 	<i>Furnishings for video production facilities</i>	<i>Other</i>	<i>\$35,692.00</i>
<i>Software Package</i>	<i>Update all school software</i>	<i>Contractual</i>	<i>\$100,000.00</i>
<i>Design/Renovate Production Facility</i> <ul style="list-style-type: none"> <i>Any and all equipment will be purchased under the agreement that anything purchased with grant funding is property of the SEA</i> 	<i>To provide the students with a video production facility</i>	<i>Construction</i>	<i>\$356,647.23</i>
<i>Website Developer</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Create and design school website</i>	<i>Contractual</i>	<i>\$20,000.00</i>
<i>Consultants</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 		<i>Contractual</i>	<i>\$403,554.57</i>
TOTAL PROJECTED COST			\$1,265,893.80

Peteli Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Reserve</i>	<i>To provide for emergency expenses in response to the pandemic and student safety.</i>	<i>The goal of this program is to be able to care for any emergency situation at the school for the safety of all in the school community and to provide for any administrative need in relation to the students</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Faculty & Student Support</i>	<i>Administrative costs & emergency needs Provide administrative support for grant coordinator</i>	<i>Other</i>	<i>\$105,481.10</i>
TOTAL PROJECTED COST			\$105,481.10

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Social and Mental Health Support and Service</i>	<i>To provide for the social, emotional, and mental health needs of the students, including the services of:</i> <ul style="list-style-type: none"> • <i>Counselors</i> • <i>Social Workers</i> • <i>Psychologists</i> • <i>Nurses</i> <i>(depending on availability of nurses and psychologists)</i>	<i>The goal of this program is to be able to provide services that are necessary for student health, namely their social, emotional and mental health</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
Project Monitoring/Evaluation			

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Social, Emotional and Mental Health Services</i> <ul style="list-style-type: none"> • Counselors • Social Workers • Psychologists • Nurses • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>To compensate government partners for services provided for student social and mental health support.</i> <ul style="list-style-type: none"> • Department of Health and Social Services (DHSS) • Student Resource Officers (SRO's) • Department of Health-Public Health 	Contractual	\$460,083.45
TOTAL PROJECTED COST			\$460,083.45

Marist St. Francis

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Lost Instructional Time</i>	<p><i>Assess, evaluate and identify at-risk students of learning either in classroom settings or distance learning</i></p> <p><i>Strengthen distance and in-classroom learning: Continuity of learning are essential to enable teaching to occur without disruption. Providing teachers and students with interactive multimedia materials that support well-designed learning activities is vital</i></p>	<p><i>The goal of this program is to provide learning and enrichment programs, bridging student learning gaps through afterschool, summer, and tutoring programs</i></p>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>

	<p><i>Assess what students need: provide authentic diagnostic and formative assessment approaches that support relevant assessments connected to learning curriculum and instructional resources</i></p> <p><i>Provide extended learning programs such as afterschool, summer school and tutoring tailored to meet student learning needs.</i></p>		
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Manage data to track student progress			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<p><i>Hiring Teachers</i></p> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<p><i>Hire new educators to provide student learning services and programs - tutoring, afterschool and summer programs</i></p>	<i>Personnel</i>	<i>\$150,000.00</i>
<p><i>Supplies</i></p> <ul style="list-style-type: none"> <i>School Supplies</i> <ul style="list-style-type: none"> <i>Pens</i> <i>Pencils</i> <i>Sharpeners</i> <i>Notebooks</i> <i>Notepads</i> <i>Folders</i> <i>Printing Costs</i> <i>Paper</i> <i>Toner</i> 	<p><i>Acquire learning supplies, materials and equipment support expanded learning time for students</i></p>	<i>Supplies</i>	<i>\$27,400.00</i>

TOTAL PROJECTED COST**\$177,400.00****Kanana Fou High School**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Bridging Achievement Gap</i>	<p><i>Close the digital divide-to stem learning loss, every student, regardless of their living conditions and family status, will have access to an adequate computing device and internet connection</i></p> <p><i>Strengthen distance and blended learning: in order to enable teaching without disruption, the continuity of learning is essential. Providing teachers and students with interactive multimedia resources that support well-designed learning activities is crucial.</i></p> <p><i>Assess the needs of the students: provide authentic diagnostic and formative assessment approaches that support relevant assessments connected to learning curriculum and instructional resources.</i></p> <p><i>Expand learning time after school and summer school program including college courses for advanced and accelerated learners.</i></p>	<p><i>The goal of this program is to provide 21st century learning centers to enhance students' learning and bridge achievement gaps amongst students.</i></p>	<p><i>SY 2021 -2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>

Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Infrastructure Improvement</i> Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.	<i>Infrastructure intervention and improvement to ensure students and teachers are able to comply with CDC Guidelines on social distancing to prevent the spread of the pandemic in order to maintain in-person learning</i>	Construction	\$250,000.00
<i>Extended Learning</i> <ul style="list-style-type: none"> All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum 	<i>To compensate those involved in extended learning</i>	Other	\$200,000.00
<i>Software Updates</i> <ul style="list-style-type: none"> All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA 	<i>To ensure that all school devices are up-to-date</i>	Contractual	\$50,000.00
TOTAL PROJECTED COST			\$500,000.00

Fatuaiga Montessori

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Student Support & Success</i>	<p><i>Improvement of Students technology skills: Every student and teacher of FM will have access to an adequate computing device and internet connectivity</i></p> <p><i>Reinforced distancing and blended learning: Continuity of learning is essential to enable teaching to occur without distraction</i></p> <p><i>Provide effective teaching and learning to students with special needs and dental care</i></p> <p><i>Expand learning time after school and summer intervention</i></p>	<i>The goal of this program is to provide 21st Century learning to enhance student learning and bridge achievement gap amongst students</i>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly report
- ☐ Inventory

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<p><i>STEAM Kits & other Supplies</i></p> <ul style="list-style-type: none"> <i>All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum</i> 	<i>STEAM Kits, Learning supplies and supplemental materials and sanitation supplies</i>	<i>Supplies</i>	<i>\$90,406.00</i>
<i>Technological Devices & Equipment</i>	<i>Smart TV, 40 Macbook Pro laptops, 30 Chromebooks, 30 iPad Pros, 5 printers, and other</i>	<i>Equipment</i>	<i>\$45,000.00</i>

	<i>accessories</i>		
<i>Software Updates</i>	<i>Update MS Office and other software</i>	<i>Contractual</i>	<i>\$50,601.10</i>
<i>Infrastructure Improvement Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.</i>	<i>Upgrade and improve campus facilities</i>	<i>Construction</i>	<i>\$306,609.00</i>
<i>Hiring personnel</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Hiring school personnel</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$300,000.00</i> <i>\$26,100.00</i> <i>\$58,890.00</i>
<i>Extended Learning programs</i> <ul style="list-style-type: none"> <i>All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum</i> 	<i>After school programs, summer program</i>	<i>Stipends</i>	<i>\$117,000.00</i>
TOTAL PROJECTED COST			\$994,606.10

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Technology Systems</i>	<i>Develop and implement strategy of gathering data about online student needs, exit/drop trends, demographics.</i> <i>Develop and implement an orientation to an online learning module</i>	<i>The goal of this program is to provide adequate technical resources to support enrollment, retention, and success of all students enrolled in distance learning at Fatuaaiga Montessori</i>	<i>Y 2021 - 2022</i> <i>SY 2022 - 2023</i> <i>SY 2023 - 2024</i>

	<p><i>to help prepare FM students for success in online courses</i></p> <p><i>Develop a library of tutorials to support student use of FM online including activity guides and tutorials</i></p> <p><i>Secure additional bandwidth and internet network to provide adequate service for students and teachers</i></p>		
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Inventory of online resources			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Hardware</i>	<i>Technological devices for students and staff of FM</i>	<i>Equipment</i>	<i>\$35,000.00</i>
<i>ASTCA Services</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Upgrade and provide service for all line connections to FM</i>	<i>Contractual</i>	<i>\$306,609.00</i>
<i>Supplies</i> <ul style="list-style-type: none"> <i>Cables/wires</i> <i>Tools</i> <i>Routers</i> <i>Antennae</i> <i>Maintenance Materials</i> <i>Etc.</i> 	<i>To provide any supplies needed</i>	<i>Supplies</i>	<i>\$81,057.11</i>

TOTAL PROJECTED COST	\$341,609.00
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Manumalo Baptist Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Protection & Resiliency</i>	<p><i>Implement strategy for gathering data about online student needs, exit/drop trends, demographics, and satisfaction</i></p> <p><i>Update and maintain school website to ensure hybrid and distance learning students have access to all online resources, including but not limited to activity guides, resources FAQs</i></p> <p><i>Secure Longitudinal Data System for students, staff and parent use to track student progress</i></p> <p><i>Secure additional bandwidth and internet service to provide adequate service for students and teachers</i></p>	<p><i>Provide compensation and support for principals, teachers, school leaders, and agency administrative assistance to ensure program supplies and equipment are received, programs are implemented, and the school is following CDC guidelines to prevent and prepare for the pandemic to ensure minimal disruption to our student learning environment</i></p>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)

<i>Summer intervention compensation</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>Summer intervention program staff stipends</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$1,022,282.00</i> <i>\$88,938.53</i> <i>\$200,673.96</i>
<i>Additional Personnel</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>SEL Counselor, Guidance Counselor, Program and Project Managers, Different Agency Grant Administration Assistance</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$1,062,000.00</i> <i>\$92,394.00</i> <i>\$208,470.60</i>
<i>Sanitation staff</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>Sanitation and Janitorial staff</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$120,000.00</i> <i>\$10,440.00</i> <i>\$23,556.00</i>
<i>Hardware upgrades</i>	<i>Upgrade printers and toners to print students learning materials</i>	<i>Supplies</i>	<i>\$625,291.08</i>
<i>Other Costs</i>		<i>Other</i>	<i>99,887.22</i>
TOTAL PROJECTED COST			\$3,553,933.39

SPICC

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Bridging Achievement Gap</i>	<i>Infrastructure intervention and improvement to ensure students and teachers are able to comply with CDC Guidelines on social distancing to prevent the spread of the pandemic in order to maintain in-person learning</i>	<i>Provide 21st century learning center to enhance student learning and bridge achievement gap amongst students</i>	<i>SY 2021 - 2022</i> <i>SY 2022 - 2023</i> <i>SY 2023 - 2024</i>

	<p><i>Provide STEAM-Based learning activities and project-based assessments</i></p> <p><i>Utilize online learning resources by integrating it into the classroom</i></p> <p><i>Build and maintain the infrastructure for distance learning, virtual teaching, and administrative services</i></p> <p><i>Upgrade/Improve the Student Resource Center to offer more services to address the needs of the whole child</i></p> <p><i>Purchase interactive multimedia tools to support expanded learning for students</i></p>		
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Infrastructure Improvement Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face</i>	<i>Infrastructure intervention and improvement to ensure students and teachers are able to comply with CDC Guidelines on social distancing to prevent the spread of the pandemic in order to maintain in-person instruction</i>	<i>Construction</i>	<i>\$796,430.80</i>

<i>mask.</i>			
<i>STEAM Kits</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>STEAM kits, SEL materials, Supplemental learning materials</i>	<i>Contractual</i>	<i>\$200,000.00</i>
<i>Interactive media tools and upgrades</i>	<i>Student and teacher interactive media tools and upgrades</i>	<i>Equipment</i>	<i>\$200,000.00</i>
<i>Renew student online resources</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>Renew and upgrade student online and learning resources</i>	<i>Contractual</i>	<i>\$100,000.00</i>
<i>STEAM learning activities & training</i>	<i>STEAM-based learning activities and training</i>	<i>Other</i>	<i>\$100,000.00</i>
<i>Extended Learning</i> <ul style="list-style-type: none"> • All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum 	<i>Extended learning for students</i>	<i>Other</i>	<i>\$100,000.00</i>
<i>Summer Enrichment program</i>	<i>Summer enrichment program for students</i>	<i>Other</i>	<i>\$50,000.00</i>
<i>Technology Support</i>	<i>Purchase Technological Devices for all students</i> <i>Technology software</i> <ul style="list-style-type: none"> • License agreements • Adobe • Microsoft Office • Online Learning <i>Platforms and Resources</i> <i>Technology/Device Maintenance</i>	<i>Equipment</i>	<i>\$1,000,000.00</i>
TOTAL PROJECTED COST			\$4,296,430.80

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Social and Emotional Learning</i>	<p><i>Integrate SEL into the school environment to mitigate the pandemic's impact on lifelong success and learning</i></p> <p><i>Provide staff with community building activities to enhance classroom management skills</i></p> <p><i>Provide emotional support students need to learn</i></p>	<i>Provide adequate support for faculty and staff in developing knowledge and skills necessary to design and integrate social and emotional learning activities by connecting the lessons to real-world application</i>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Supplies & Materials</i> <ul style="list-style-type: none"> <i>Bean bags</i> <i>Yoga mats</i> <i>Stress balls</i> <i>Furnishing</i> <ul style="list-style-type: none"> <i>Couch</i> <i>Bed</i> <i>Sheets</i> <i>Pillows</i> 	<i>Materials to upgrade/improve campus facilities</i>	<i>Supplies</i>	<i>\$83,677.55</i>
<i>Counseling Services</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>To provide social, emotional, and mental health services for students</i>	<i>Other</i>	<i>\$240,000.00</i>

<i>**Note: The contract agreement for all private schools will be posted on the Federal Grants Office webpage.</i>			
<i>Professional Development</i>	<i>To compensate for all professional development</i>	<i>Other</i>	<i>\$120,000.00</i>
TOTAL PROJECTED COST			\$443,677.55

Kanana Fou Elementary

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Bridging Achievement Gap</i>	<p><i>Close the digital divide-to stem learning loss, every student, no matter their living situation, will have access to an adequate computing device and internet connectivity</i></p> <p><i>Strengthen distance and blended learning-continuity of learning are essential to enable teaching to occur without disruption. Providing the teachers and students with interactive multimedia materials that support well-designed learning activities is vital</i></p> <p><i>Assess what students need- Provide authentic diagnostic and formative assessment approaches that supports relevant assessments connected to learning curriculum and instructional resources</i></p>	<i>Provide 21st century learning center to enhance student learning and bridge achievement gap amongst students</i>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>

	<i>Expand learning time after school and summer intervention programs including college courses for advanced and accelerated learners.</i>		
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
☐ Monthly reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>STEAM based learning activities</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Provide STEAM based learning activities and project-based assessments</i>	<i>Contractual</i>	<i>\$100,000.00</i>
<i>Extended Learning time</i> <ul style="list-style-type: none"> <i>All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum</i> 	<i>To ensure that there are extended learning programs for students</i>	<i>Other</i>	<i>\$704,113.95</i>
TOTAL PROJECTED COST			\$804,113.95

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Social and Emotional Learning</i>	<p><i>Redesign assessments to emphasize applied learning and complex problem-solving</i></p> <p><i>Create structures that foster health and safety, as well as personalization and trust, among children and staff</i></p> <p><i>Ensure opportunities for explicit teaching of social and emotional skills at every grade level</i></p> <p><i>Provide educational technology platforms to teachers to improve students' opportunity to learn</i></p>	<i>Provide adequate support for faculty and staff in developing knowledge and skills necessary to design and integrate social and emotional learning activities by connected the lessons to real-world application</i>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
- ☐ Monthly reports

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Educational Technology</i>	<i>Provide educational technology platforms to teachers to improve students' opportunity to learn</i>	<i>Equipment</i>	<i>\$89,000.00</i>
<p><i>STEAM Kits</i></p> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Project-based STEAM and Learning kits for students</i>	<i>Contractual</i>	<i>\$500,000.00</i>

<i>Interactive Media tools</i> <ul style="list-style-type: none"> • All staff hired under grant funding will be on contract with the SEA • Contracted staff will be supervised by the SEA 	<i>Interactive tools for teachers and students</i>	<i>Contractual</i>	<i>\$400,000.00</i>
<i>Infrastructure Improvement</i> Removable and non-permanent structures will be built to comply with the appropriate social distancing measures in compliance with current CDC guidelines- 3 feet of distance with an appropriate face mask or 6 feet of distance without a face mask.	Structures, space, rooms that will allow spatial and physical distancing for students for a more individual learning experience	<i>Construction</i>	<i>\$3,278,680.35</i>
<i>Professional Development</i>	Provide training and materials for teachers to collaborate productive mindsets into student daily work	<i>Training Stipends</i>	<i>\$57,500.00</i>
TOTAL PROJECTED COST			\$4,325,180.35

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Protection & Resiliency</i>	Implement strategy for gathering data about online student needs, exit/drop trends, demographics, and satisfaction Update and maintain school website to ensure hybrid and distance learning students have access to all online resources including but not limited to activity guides, resources,	Providing principals, teachers, and school leaders with the supplies for next prevention practices to prevent the spread of the coronavirus and to try to maintain in-person instruction, but also prepare the school in the case of distance learning requirement	SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024

	<i>assessments and FAQs</i> <i>Secure Longitudinal Data System for student, staff and parent use to track student progress</i> <i>Secure additional bandwidth and internet service to provide adequate service for students and teachers</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Sanitation Supplies</i>	<i>To ensure that all school facilities are sanitized properly</i>	<i>Supplies</i>	<i>\$700,000.00</i>
<i>Improved network support</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>To improve connectivity for all staff and students</i>	<i>Contractual</i>	<i>\$100,000.00</i>
<i>Software Updates</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>To update all school software</i>	<i>Contractual</i>	<i>\$36,267.87</i>
<i>Upgrade Hardware</i>	<i>To ensure that all printing hardware is updated for student learning resources</i>	<i>Equipment</i>	<i>\$60,000.00</i>

TOTAL PROJECTED COST	\$896,267.87
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Samoa Baptist Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Bridging Achievement Gap</i>	<p><i>Close the digital divide: Provide every student, no matter their living/financial condition, with access to an adequate computing device and internet connectivity to stem learning loss</i></p> <p><i>Strengthen distance and blended learning: Ensure that learning can continue without disruption no matter the natural disaster or emergency situation. Provide teachers and students with interactive multimedia materials that support well-designed learning activities</i></p> <p><i>Assess student needs: Provide formative assessments to adequately identify academic and distance learning needs of students</i></p> <p><i>Expand/Improve after school intervention and summer enrichment programs</i></p>	<i>Provide 21st century learning center to enhance student learning and bridge achievement gap amongst students</i>	<p><i>SY 2021 - 2022</i></p> <p><i>SY 2022 - 2023</i></p> <p><i>SY 2023 - 2024</i></p>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly reports			

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Extended Learning programs</i> <ul style="list-style-type: none"> • <i>All extended learning efforts will be monitored by the SEA, including staff, materials, and curriculum</i> 	<i>To compensate personnel in the extended learning programs</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$530,000.00</i> <i>\$46,110.00</i> <i>\$104,039.00</i>
<i>Extended learning program supplies</i> <ul style="list-style-type: none"> • <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Sharpeners</i> ○ <i>Notebooks</i> ○ <i>Notepads</i> ○ <i>Folders</i> ○ <i>Printing Costs</i> ○ <i>Paper</i> ○ <i>Toner</i> 	<i>To provide any supplies necessary for the extended learning program</i>	<i>Supplies</i>	<i>\$213,150.45</i>
<i>Technological devices</i>	<i>To provide any technological devices needed</i>	<i>Equipment</i>	<i>\$300,000.00</i>
<i>Software Upgrades</i> <ul style="list-style-type: none"> • <i>All staff hired under grant funding will be on contract with the SEA</i> • <i>Contracted staff will be supervised by the SEA</i> 	<i>To update all software</i>	<i>Contractual</i>	<i>\$350,000.00</i>
TOTAL PROJECTED COST			\$1,543,299.45

Iakina Seventh Day Adventist

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<p><i>Bridging Achievement Gap</i></p>	<p><i>Close the digital divide: Provide every student, no matter their living/financial condition, with access to an adequate computing device and internet connectivity to stem learning loss</i></p> <p><i>Strengthen distance and blended learning: Ensure that learning can continue without disruption no matter the natural disaster or emergency situation. Provide teachers and students with interactive multimedia materials that support well-designed learning activities</i></p> <p><i>Assess student needs: Provide formative assessments to adequately identify academic and distance learning needs of students</i></p> <p><i>Expand/Improve after school intervention and summer enrichment programs</i></p>	<p><i>Provide 21st century learning center to enhance student learning and bridge achievement gap amongst students</i></p>	<p><i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i></p>
<p>Project Monitoring/Evaluation</p>			
<p><input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan</p> <p><input type="checkbox"/> Monthly reports</p>			
<p>Description of Expense</p>	<p>Purpose</p>	<p>Budget Category (personnel, fringe, equipment, etc.)</p>	<p>Cost (in dollars)</p>

<i>Extended Learning programs</i> <ul style="list-style-type: none"> • <i>All staff hired under grant funding will be on contract with the SEA</i> • <i>Contracted staff will be supervised by the SEA</i> <p>**Note: <i>The contract agreement for all private schools will be posted on the Federal Grants Office webpage.</i></p>	<i>To compensate personnel in the extended learning programs</i>	<i>Personnel Fringe Indirect</i>	<i>\$217,137.05 \$18,890.92 \$42,624.00</i>
<i>Extended learning program supplies</i> <ul style="list-style-type: none"> • <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Sharpeners</i> ○ <i>Notebooks</i> ○ <i>Notepads</i> ○ <i>Folders</i> ○ <i>Printing Costs</i> ○ <i>Paper</i> ○ <i>Toner</i> 	<i>To provide for all supplies</i>	<i>Supplies</i>	<i>\$200,000.00</i>
<i>Technological devices</i>	<i>To provide for all technological equipment</i>	<i>Equipment</i>	<i>\$1,000,000.00</i>
TOTAL PROJECTED COST			\$1,478,651.98

[To add more projects, events, or activities, copy the table above and paste it below.]

1. Evidence-Based Summer Learning and Enrichment Programs

The SEA will use a portion of its ARP-OA SEA allocation to carry out, directly or through subgrants to LEAs or through contracts, the implementation of evidence-based summer learning and enrichment programs, and ensure such programs respond to students' academic, social, emotional, and mental health needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, economically disadvantaged students, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

In this section, SEAs will describe the projects or activities supported by ARP-OA SEA funds to

implement evidence-based summer enrichment programs:

• **Early Childhood Education and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Anti-Bullying Campaign Program</i>	<i>Expand ECE curriculum to include utilization of an "anti-bullying program" developed for preschool age. Identify a research-based preschool "anti-bullying" program to be included in the AS ECE program curriculum and utilized by ECE teachers daily in the classroom.</i>	<i>By the end of 2024, a research-based anti-bullying program will be included in the American Samoa ECE program curriculum and utilized by ECE teachers daily in the classroom.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Acquisition and implementation of Anti-bullying program and curriculum to be monitored by ECE Administration and Management Team</i> <input type="checkbox"/> <i>ASDOE Federal Grants Monitoring & Evaluation</i>			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Materials</i> <ul style="list-style-type: none"> • <i>Printing Costs</i> <ul style="list-style-type: none"> ○ <i>Paper</i> ○ <i>Toner</i> • <i>Folders</i> • <i>Pamphlets</i> • <i>Banner</i> • <i>Posters</i> 	<i>Supplies for training</i>	<i>Supplies</i>	<i>\$200,000.00</i>
<i>Professional services</i>	<i>To compensate presenters</i>	<i>Contractual</i>	<i>\$500,000.00</i>
<i>Supplies & materials</i>	<i>To provide any supplies and materials needed</i>	<i>Other</i>	<i>\$100,000.00</i>
<i>Stipends</i>	<i>To compensate all who participated</i>	<i>Stipends</i>	<i>\$100,000.00</i>

TOTAL PROJECTED COST	\$900,000.00
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Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Diverse Samoan Cultural Summer Bazaar Program; Partner with TAOA, TAMM, Museum</i>	<i>Summer programs to be delivered by various government partners, community members and parents will be equipped to supply all students with cultural knowledge on:</i> <ul style="list-style-type: none"> • <i>Handicrafts</i> • <i>Performance arts</i> • <i>Artistry</i> • <i>Language</i> • <i>Myths & Legends</i> 	<i>By the end of 2024, all summer programs designed for ECE children will be provided supplemental learning tools and materials for ECE students to make up for loss instructional time</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation
<input type="checkbox"/> <i>Summer school to be monitored and evaluated by the ECE Administration and Management Team. Mentor coaches will provide direct supervision to ECE teachers providing instruction during summer session</i>

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Supplies & Materials</i> <ul style="list-style-type: none"> • <i>Tools for crafting</i> • <i>Materials to print</i> • <i>Wooden boards and blocks for making handicrafts</i> • <i>Paint</i> • <i>Paint rollers/brushes</i> • <i>Notebooks</i> • <i>Pencils</i> • <i>Sharpeners</i> 	<i>Expenses include teacher salary, mentor coaches, means, transportation, instructional materials and supplies</i>	<i>Supplies</i>	<i>\$500,000.00</i>
<i>Partners</i> <ul style="list-style-type: none"> • <i>American Samoa's Territorial Administration of</i> 	<i>To compensate partners, community members, and parents for participating and educating students in the</i>	<i>Contractual</i>	<i>\$500,000.00</i>

<ul style="list-style-type: none"> Aging (TAOA) American Samoa Council on Arts, Culture, and Humanities Senior Citizens Number of persons to be compensated: <ul style="list-style-type: none"> Senior Citizens: 35 TAOA: 15 AS Council on Arts, Culture, and Humanities: 10 TOTAL: 60 All staff hired under grant funding will be on contract with the SEA Contracted staff will be supervised by the SEA <p><i>**Note: The contract agreement for all private schools will be posted on the Federal Grants Office webpage.</i></p>	different activities offered in the Summer Bazaar program		
Other Costs	To provide for any other additional costs, such as venue costs, rental tents, chairs, and tables	Other	\$500,000.00
Stipends	To compensate those who participated, planned, monitored, implementation and evaluation/assessment of the project after hours.	Stipends	\$100,000.00
TOTAL PROJECTED COST			\$1,600,000.00

● **Elementary and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>K-3 Initiative</i>	<i>Program and assessment training for K-5 and Grade 1 teachers from select pilot schools to incorporate the Read Well language for Learning, DIBELS and Assessment in order to academically prepare students on the path towards success in all post-secondary opportunities.</i>	<i>100% of K-1 Early Literacy Initiative pilot school teachers will be equipped with program content and skills.</i>	<i>August 2021-August 2024</i>
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Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ This project will be monitored and evaluated through the use of sign in sheets and evaluation forms to be completed by all trainees.

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Expenses for K-3</i> <ul style="list-style-type: none"> ● <i>Printing Costs</i> <ul style="list-style-type: none"> ○ <i>Paper</i> ○ <i>Toners</i> ● <i>Pens</i> ● <i>Pencils</i> ● <i>Highlighters</i> ● <i>Binders</i> ● <i>Folders</i> ● <i>Sheet Protectors</i> ● <i>Dividers</i> 	<i>Supplies for program</i>	<i>Supplies</i>	<i>\$70,000.00</i>
<i>Stipends for K-3 teachers</i>	<i>Compensation for participants</i>	<i>Others</i>	<i>\$30,000.00</i>
<i>Stipends for trainers</i>	<i>Compensation for trainers</i>	<i>Stipends</i>	<i>\$50,000.00</i>
TOTAL PROJECTED COST			\$ 150,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Place-Based Summer Enrichment</i>	<i>The Place-based Summer Enrichment Program will allow Elementary school students the option of a variety of summer enrichment programs offered through local partners and agencies</i>	<i>By the end of 2024, students will be exposed to a variety of enrichment programs available in our community</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Participant roster; Program Evals			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Personnel for Trainers & Presenters; Food Services; Transportation, Supplies & Materials</i>	<i>To provide students the opportunity to participate in a variety of summer enrichment programs</i>	<i>Supplies</i>	<i>\$600,000.00</i>
<i>Supplies and materials for summer enrichment program</i> <ul style="list-style-type: none"> ● <i>Printing Costs</i> <ul style="list-style-type: none"> ○ <i>Paper</i> ○ <i>Toners</i> ● <i>Pens</i> ● <i>Pencils</i> ● <i>Highlighters</i> ● <i>Binders</i> ● <i>Folders</i> ● <i>Sheet Protectors</i> ● <i>Dividers</i> ● <i>Any other additional school supplies</i> 	<i>Additional emergency needs for the summer enrichment program</i>	<i>Other</i>	<i>\$1,000,000.00</i>
<i>Contracts for presenters and partnering agencies costs</i>	<i>For partnering agencies</i>	<i>Contractual</i>	<i>\$500,000.00</i>
TOTAL PROJECTED COST			\$2,100,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>STEAM Summer Enrichment Program</i>	<i>Elementary and Secondary school students will have the option to participate in a STEAM Summer Enrichment Program, expanding on all STEAM-related topics</i>	<i>By 2024, the participants of the program will have had the opportunity to experience learning about STEAM- Science, Technology, Engineering, Arts, and Mathematics</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Participant roster <input type="checkbox"/> sign in sheets			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>STEAM Service Provider;</i>	<i>Provide STEAM kids</i>	<i>Equipment</i>	<i>\$200,000.00</i>
<i>STEAM kits</i>	<i>Provide STEAM kids</i>	<i>Supplies</i>	<i>\$1,000,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$300,000.00</i>
TOTAL PROJECTED COST			\$1,500,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Summer Camp Program	A one-week summer camp program specifically created for elementary school age students with autism and learning differences. Participants will	By 2024, all student participants in the summer camp program with autism and learning differences will learn applicable life skills, independent living skills, and healthy habits and	Summer 2022; Summer 2023

	<i>connect and engage through a diverse mix of individual and small group modules. Engaging and educational sessions will be provided</i>	<i>wellness routines.</i>	
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Summer Camp Evaluation <input type="checkbox"/> Student Survey <input type="checkbox"/> Sign-In Sheets			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Interisland Travel</i>	<i>Travel to Manu'a</i>	<i>Travel</i>	<i>\$50,000.00</i>
<i>Supplies and materials</i> <ul style="list-style-type: none"> ● <i>Healthy Living Supplies</i> <ul style="list-style-type: none"> ○ <i>Soap</i> ○ <i>Hand Sanitizer</i> ● <i>Independent Living Supplies</i> <ul style="list-style-type: none"> ○ <i>Appliances</i> <ul style="list-style-type: none"> ■ <i>Fridge</i> ■ <i>Microwave</i> ■ <i>Oven</i> ■ <i>Washer</i> ■ <i>Dryer</i> ● <i>Wellness Supplies</i> <ul style="list-style-type: none"> ○ <i>Yoga mats</i> ○ <i>Bean bags</i> ○ <i>Stress balls</i> 	<i>To supply any materials needed</i>	<i>Supplies</i>	<i>\$250,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional expenses</i>	<i>Other</i>	<i>\$200,000.00</i>

TOTAL PROJECTED COST	\$500,000.00
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Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Career and Technical Education Division Entrepreneur Camp for Social and Emotional Learning (7th -8th grade level)</i>	<p><i>A 2 week long fun camp for 7th and 8th graders in learning about Social and Emotional and Learning skills through an entrepreneurship camp.</i></p> <p><i>Implementation for 2021-2022-2023 for 50 students per year from selected elementary schools.</i></p>	<i>By the end of 2024, CTE will empower our students to have self-discipline since being in entrepreneurship involves risks, recognize the opportunity and encourage them to run their business.</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ CTE Report
- ☐ Student Reflection
- ☐ PRe and Post Assessment

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Camp Personnel</i>	Assist Students in making sure camp goals and objectives are completed	<i>Equipment</i>	<i>\$100,000.00</i>
<i>Materials for camp</i> <ul style="list-style-type: none"> ● <i>Safety gear</i> <ul style="list-style-type: none"> ○ <i>Helmets</i> ○ <i>Vests</i> ○ <i>Gloves</i> ○ <i>Boots</i> ● <i>Printing costs</i> ● <i>Handouts</i> 	Provide any supplies needed for camp	<i>Supplies</i>	<i>\$200,000.00</i>

<ul style="list-style-type: none"> • <i>Banner</i> • <i>Shirts</i> • <i>Tools and small equipment needed</i> 			
<i>Venue</i>	Payment for qualified experts to provide technical assistance/coaching to the SEL team or teachers to support high-quality implementation of SEL program.	<i>Contractual</i>	\$220,730.00
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	\$100,000.00
TOTAL PROJECTED COST			\$620,730.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Intervention Program: Career Readiness for Elem 4-8</i>	<i>This is a hands-on career awareness program for elementary students in Grades 4-8, integrating the use of career kits in students' curriculum in order for students to better understand careers and begin to think of future career pathways they would like to pursue.</i>	<p><i>Goal 1: By the end of SY 2021-2022, 60% of L4-L8 students who have utilized the Career Kits will have identified a career pathway of interest.</i></p> <p><i>Goal2: By the end of SY 2022-2023, 70 % of L4-L8 students who have utilized the Career Kits will have identified a career pathway of interest.</i></p> <p><i>Goal 3: By the end of SY 2023-2024, 80% of L4-L8 students who have utilized the Career Kits will have identified a career pathway of interest.</i></p>	<i>August 2021 - August 2024</i>
Project Monitoring/Evaluation			

- ☐ FGO Monitoring Plan
- ☐ Career Discovery Kits for L4 to L8
- ☐ Pre- and Post-Assessments on each career cluster in the kit
- ☐ RIASEC Student's Career Interest Survey at end of school year
- ☐ Career Kit Student Evaluation Forms

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Career Awareness Series Kits come in a set of 11 various career modules with supplies and curriculum guides provided for teachers to use in their lessons as supplemental materials that introduce students to various careers through hands-on activities.</i>	Career kits are to be used by teachers as supplemental instructional materials to introduce students to various careers using hands-on activities that simulate actual jobs/careers.	<i>Supplies</i>	<i>\$4,055,130.00</i>
<i>Elementary teachers will be trained to use these career kits to supplement their lessons, as it relates to the topics/subjects taught in class to bring career awareness to students. The approach to be used to train these teachers will be "Train-the-Trainer". Two select teachers from each Elementary school will be trained. They will, in turn, train their own school's teaching staff to use the kits.</i>	Hourly stipends for Trainers and participants in learning how to use the career kits	<i>Other</i>	<i>\$109,560.00</i>
<i>Pre- and post-assessments about each career cluster are included in the kits. In addition, each kit is adaptable to students with special needs so that such students are not left behind in learning about various jobs or careers they might be interested in.</i>	Hourly stipends for Trainers and participants in learning how to use the career kits	<i>Training Stipends</i>	<i>\$1,100.00</i>

TOTAL PROJECTED COST	\$4,165,790.00
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Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Middle School-Weekend Career Exploration Enrichment Program</i>	<p><i>This is an enrichment program for weekend career exploration and awareness for middle school students; enrichment and fun activities include:</i></p> <p><i>Robotics (electronics)</i></p> <p><i>electricity</i></p> <p><i>woodworking</i></p> <p><i>agriculture/ farming</i></p> <p><i>drafting/ arts</i></p> <p><i>auto body/ welding</i></p> <p><i>basic sewing</i></p> <p><i>basic cooking</i></p>	<i>This enrichment program is similar to the concept of “makerspace” in a school setting where students get together to “create” things of interest. It’s a place of hands-on learning with all the tools for creativity.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> CTE Program Evaluation <input type="checkbox"/> Pre and post assessment <input type="checkbox"/> Student Evaluation			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>In this enrichment program, each weekend, a student attends a different 6-hr activity,</i>	<i>To provide for any equipment needed</i>	<i>Equipment</i>	<i>\$37,785.81</i>

enabling him/her to experience all 8 activities by the end of the 8-week program. The program is open to middle school (Gr. 6-8) students only.			
Supplies <ul style="list-style-type: none"> ● Wires ● Wood ● Farm tools ● Draft/Architecture supplies ● Safety gear ● Sewing supplies <ul style="list-style-type: none"> ○ Needles ○ Thread ○ Materials ● Cooking Supplies <ul style="list-style-type: none"> ○ Oven ○ Food ○ Utensils ○ spices 	Provide all supplies needed	Supplies	\$77,774.19
(Note: This enrichment program may be implemented in other schools, and activities may vary depending on availability of additional instructors. Budget will be adjusted according to activities to be offered)	To provide for any other additional expenses	Other	\$97,920.00
TOTAL PROJECTED COST			\$213,480.00

● **Secondary and Subdivision**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Summer School for Credit Program</i>	<i>Summer school for credit</i>	<i>By the end of 2024, summer school classes will be available to specific students who need to take recovery courses</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign-in sheets <input type="checkbox"/> report cards <input type="checkbox"/> pre and post assessments; IDS			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Stipends and incentives</i>	<i>To improve student academic achievement and enable them to be on track</i>	<i>Travel</i>	<i>\$ 150,000.00</i>
<i>Partners</i>	<i>To compensate partners</i>	<i>Contractual</i>	<i>\$ 500,000.00</i>
TOTAL PROJECTED COST			\$650,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Summer Youth Career Pathways Program</i>	<i>Summer school intervention program for secondary students</i>	<i>By 2024, high school students will have access to employment and training to acquire skills necessary in a workforce.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Student attendance <input type="checkbox"/> pre/post and monthly progress reports			

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Compensation; Summer Activities</i>	<i>To assist low achievers to reinforce and master the required skills</i>	<i>Training stipends</i>	<i>\$ 1,700,000.00</i>
TOTAL PROJECTED COST			\$1,700,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>STEAM Summer Initiative</i>	<i>Promote STEAM innovation and curriculum alignment in students after school programs.</i>	<i>By the end of 2024, students will have access to STEAM activities and supplies in school to address lost instruction</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Inventory Reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>STEAM Kits</i>	<i>To have materials to build models and promote students confident and make real life connections</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$ 200,000.00</i>
TOTAL PROJECTED COST			\$700,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>CTE Summer Enrichment Program</i>	<i>To provide a wide variety of career and technical trade instruction, including: Agriculture, Auto Body-Parts, Building Construction, 21st Century, Summer Internship, Drafting, Electricity, Entrepreneur Camp, Camp for Autism students</i>	<i>By 2024, CTE will provide several career and trades training for students through the Summer Enrichment Program</i>	<i>Summer 2022; Summer 2023</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Grading <input type="checkbox"/> career interest <input type="checkbox"/> Presentations <input type="checkbox"/> Rubric <input type="checkbox"/> Student evaluation			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Classroom equipment</i>	<i>equipment to be used in classroom instruction</i>	<i>Equipment</i>	<i>\$ 700,000.00</i>
<i>Supplies & Materials</i> <ul style="list-style-type: none"> • <i>Agriculture Class supplies</i> <ul style="list-style-type: none"> ○ <i>Tools</i> • <i>Auto Body Class Supplies</i> <ul style="list-style-type: none"> ○ <i>Tools</i> ○ <i>Parts</i> • <i>Building Construction class supplies</i> <ul style="list-style-type: none"> ○ <i>Tools</i> • <i>21st Century supplies</i> • <i>Drafting Supplies</i> 	<i>To provide for any necessary materials</i>	<i>Supplies</i>	<i>\$ 700,000.00</i>

<ul style="list-style-type: none"> ○ Tools ● Electricity Supplies <ul style="list-style-type: none"> ○ Tools ○ Wires ● Entrepreneur Camp Supplies 			
Other Costs	To provide for any other additional costs	Other	\$ 500,000.00
Stipends	To compensate those who participated	Training Stipends	\$ 400,000.00
TOTAL PROJECTED COST			\$2,300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Real Life Applications Skills Project	To expose students to trade skills through apprenticeship program with partnering agencies	By the end of 2024, underserved low-income students will involve and participate in apprenticeship program to improve academic learning	Spring 2022; Spring 2023
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Rubric <input type="checkbox"/> Student evaluation			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
Personnel	To compensate personnel involved in the project	Personnel Fringe Indirect	\$ 90,000.00 \$7,830.00 \$17,667.00
CTE Equipment	To provide for any equipment needed	Equipment	\$2,106,505.00

<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$ 211,950.00</i>
<i>Stipends</i>	<i>To compensate those who participated</i>	<i>Training Stipends</i>	<i>\$ 1,800.00</i>
<i>Interisland Travel</i>	<i>Travel to Manu'a</i>	<i>Travel</i>	<i>\$20,000.00</i>
<i>Partners</i>	<i>To compensate project partners</i>	<i>Contractual</i>	<i>\$1,500.00</i>
TOTAL PROJECTED COST			\$2,457,252.00

• **Private Schools**

Peteli Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Summer School Intervention</i>	<i>Academic intervention services for all students throughout the summer months</i>	<i>The goal of this intervention is for all students to have accessible summer school and extended learning to address lost instruction.</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Monthly Reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Teacher Compensation</i> <ul style="list-style-type: none"> <i>All staff hired under grant funding will be on contract with the SEA</i> <i>Contracted staff will be supervised by the SEA</i> 	<i>Compensation for summer school teachers</i>	<i>Personnel</i> <i>Fringe</i> <i>Indirect</i>	<i>\$375,000.00</i> <i>\$32,625.00</i> <i>\$73,612.50</i>

**Note: The contract agreement for all private schools will be posted on the Federal Grants Office webpage.			
TOTAL PROJECTED COST			\$481,237.50

[To add more projects, events, or activities, copy the table above and paste it below.]

2. Evidence-Based Comprehensive Afterschool Programs

The SEA will use a portion of its ARP-OA SEA allocation to carry out, directly or through subgrants to LEAs or through contracts, the implementation of evidence-based comprehensive afterschool programs, and ensure such programs respond to students' academic, social, emotional, and mental health needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, economically disadvantaged students, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

In this section, SEAs will describe the projects or activities supported by ARP-OA SEA funds to implement evidence-based extended day, comprehensive afterschool programs:

• Early Childhood Education and Subdivisions

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>ECE Families Economic Mobility Program</i>	<i>Assist ECE Families Economic Mobility by providing a variety of opportunities, including: classes for basic skills (reading, writing, math); English language proficiency; problem solving; GED; ELLs;</i>	<i>By 2024, ECE will have identified families suffering from hardships and aid them academically</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Delivery of trainings and workshops to be monitored by ECE Administration and Management Team</i>			
Description of Expense	Purpose	Budget Category	Cost (in dollars)

		<i>(personnel, fringe, equipment, etc.</i>	
<i>Delivery of training and workshops for ECE parents</i>	<i>Build capacity and provide for economic mobilization for ECE parents</i>	<i>Contractual</i>	<i>\$800,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$200,000.00</i>
TOTAL PROJECTED COST			\$1,000,000.00

● **Elementary and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Afterschool Program Resources</i>	<i>To supply all elementary schools' after school program resources</i>	<i>To provide support for all Elementary schools with classroom supplies and materials to enhance learning.</i>	<i>SY 2021 - 2022; SY 2022 - 2023; SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Supplies Inventory			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Classroom Materials & Supplies</i> <ul style="list-style-type: none"> <i>Printing Costs</i> <ul style="list-style-type: none"> <i>Paper</i> <i>Toners</i> <i>Pens</i> <i>Pencils</i> <i>Highlighters</i> 	<i>To provide resources for all Elementary school after school programs</i>	<i>Supplies</i>	<i>\$500,000.00</i>

<ul style="list-style-type: none"> • Binders • Folders • Sheet Protectors • Dividers 			
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$200,000.00</i>
TOTAL PROJECTED COST			\$700,000.00

• **Private Schools**

Peteli Academy

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>After School Tutoring Program</i>	<i>Implementation of all the academic educational activities for after school tutoring</i>	<i>The goal is for all Peteli students to be able to have the opportunity to participate in after school tutoring programs to excel academically.</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Sign in sheets <input type="checkbox"/> Monthly reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Teacher compensation</i> <ul style="list-style-type: none"> • <i>All staff hired under grant funding will be on contract with the SEA</i> • <i>Contracted staff will be supervised by the SEA</i> 	<i>Compensating teachers for teaching the after school tutoring program</i>	<i>fringe</i>	<i>\$375,000.00</i>
<i>**Note: The contract agreement</i>			

<i>for all private schools will be posted on the Federal Grants Office webpage.</i>			
TOTAL PROJECTED COST			\$375,000.00

[To add more projects, events, or activities, copy the table above and paste it below.]

3. Other Programs to Address the Academic Impact of Lost Instructional Time (Optional)

In this section, SEAs will describe any additional projects or activities supported by ARP-OA SEA funds that were not covered in the previous categories:

- **Early Childhood Education and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>ECE Family Support Training: Manu'a Outreach</i>	<i>Purchase and installation of technological equipment to ensure that parents and families in Manu'a can access information and participate in family, workshops, training and meetings held on the main island of Tutuila</i>	<i>The goal is for ECE students and parents in Manu'a to have access to workshops and training on Tutuila</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Purchase, installation, and utilization of technology equipment to be monitored by ECE Administration and Management Team</i>			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)

<i>Purchase of technology equipment</i>	<i>Ensure accessibility of participation for ECE parents and families living in Manu'a to program activities occurring in main island including parent/family workshops</i>	<i>Travel</i>	<i>\$20,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$130,000.00</i>
<i>Stipend</i>	<i>To compensate those who participated</i>	<i>Stipend</i>	<i>\$50,000.00</i>
TOTAL PROJECTED COST			\$200,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>ECE Family Transportation Voucher Project</i>	<i>Utilization of public transportation services to assist parents and families in accessing information and training available through ECE program workshops, training and parent meetings.</i>	<i>To ensure parents and families have access to participate in ECE trainings, workshops, and parent meetings through transportation vouchers.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Transportation services to be monitored by ECE Administration and Management Team</i>			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Transportation services for ECE parents and families</i>	<i>Increase accessibility of ECE parents and families to program trainings, workshops, and parent meetings</i>	<i>Contractual</i>	<i>\$30,000.00</i>
TOTAL PROJECTED COST			\$30,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Office Supplies</i>	<i>To provide cleaning supplies for schools</i>	<i>By the end of 2024, all schools will be okay with sanitation supplies</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> ECE Reports <input type="checkbox"/> FGO Monitoring Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Sanitation supplies</i>	<i>To provide sanitation supplies for all schools</i>	<i>Supplies</i>	<i>\$ 99,228.75</i>
TOTAL PROJECTED COST			\$99,228.75

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Technology Personnel & Support for ECE</i>	<i>To continue to support remote learning by providing online resources for students, teachers, and administrators.</i>	<i>To support LEA's with online resources; improve students, parents, and educators with training.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Technology Report <input type="checkbox"/> Staff/Trainers Evaluation			

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>PD & Presenters</i>	<i>Personnel costs for trainings</i>	<i>Personnel Fringe</i>	<i>\$90,000.00 \$7,830.00</i>
<i>Tech Personnel</i>	<i>For maintenance and troubleshooting IT in Manua, and delivery of equipments</i>	<i>Travel</i>	<i>\$5,000.00</i>
	<i>Other additional costs such as equipments</i>	<i>Other</i>	<i>\$297,170.00</i>
<i>Trainers and Trainee</i>	<i>For PD and Trainings for IT personnel</i>	<i>Training Stipends</i>	<i>\$100,000.00</i>
TOTAL PROJECTED COST			\$500,000.00

• **Elementary and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Partnership with Government Agencies</i>	<i>To fund all partnership activities between all LEA and its stakeholders</i>	<i>By the end of 2024, LEA and its stakeholders will fully execute all programs to address the needs of underserved students</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Procurement Bidding Process Evaluation Form <input type="checkbox"/> Source Evaluation Board Award Recommendation <input type="checkbox"/> ASG Contract award Letter <input type="checkbox"/> Completion of Contract.			
Description of Expense	Purpose	Budget Category (personnel,	Cost (in dollars)

		<i>fringe, equipment, etc.</i>	
<i>Interisland travel for students, teachers, and admins</i>	<i>For workshops, programs and projects</i>	<i>Travel</i>	<i>\$200,000.00</i>
<i>Equipment</i>	<i>To purchase any necessary equipment</i>	<i>Equipment</i>	<i>\$500,000.00</i>
<i>Supplies</i> <ul style="list-style-type: none"> ● <i>Printing Costs</i> <ul style="list-style-type: none"> ○ <i>Paper</i> ○ <i>Toners</i> ● <i>Pens</i> ● <i>Pencils</i> ● <i>Highlighters</i> ● <i>Binders</i> ● <i>Folders</i> ● <i>Sheet Protectors</i> ● <i>Dividers</i> 	<i>Materials for on-going programs</i>	<i>Supplies</i>	<i>\$800,000.00</i>
<i>Partnership</i>	<i>To compensate our Partners after hours.</i>	<i>Contractual</i>	<i>\$2,000,000.00</i>
<i>Incentives</i>	<i>To provide incentives for students' participation and promote the importance of social and emotional learning.</i>	<i>Other</i>	<i>\$5,289,211.73</i>
TOTAL PROJECTED COST			\$8,789,211.73

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Office Supplies & Materials (elementary)</i>	<i>To provide cleaning supplies for main office</i>	<i>The goal is to provide any and all office supplies and materials needed for daily operations</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> <i>Inventory</i>			

<i>Sanitation supplies</i>	<i>To provide sanitation supplies for all schools</i>	<i>Equipment</i>	<i>\$51,000.00</i>
<i>Sanitation supplies</i> <ul style="list-style-type: none"> • <i>Brooms</i> • <i>Mops</i> • <i>Pinesol</i> • <i>Sanitary Wipes</i> • <i>Disinfection wipes</i> • <i>Mop buckets</i> • <i>Disinfection sprays</i> 	<i>To provide sanitation supplies for all schools</i>	<i>Supplies</i>	<i>\$565,598.87</i>
TOTAL PROJECTED COST			\$616,598.87

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Special Education Mobility Assistance & Home base resources</i>	<i>To ensure that all students with special needs who need mobility assistance and home base resources are served and equipped with the supplies and equipment necessary</i>	<i>The goal is to provide students with special needs the necessary supplies and equipment for daily life</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> CIP Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Infrastructure Improvement</i>	<i>To improve facilities to serve all students, parents, and community.</i>	<i>Construction</i>	<i>\$300,000.00</i>
<i>Specialized equipment</i>	<i>To purchase any equipment needed</i>	<i>Contractual</i>	<i>\$1,000,000.00</i>

<i>Supplies & materials</i> <ul style="list-style-type: none"> ● <i>Printing Costs</i> ● <i>Paper</i> ● <i>Toner</i> ● <i>Schools Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Pencil Sharpener</i> ○ <i>Construction paper</i> ● <i>Assistive Technology</i> <ul style="list-style-type: none"> ○ <i>Software</i> ○ <i>Hardware</i> ● <i>Medical Supplies</i> <ul style="list-style-type: none"> ○ <i>Beds</i> ○ <i>Wheelchairs</i> ○ <i>Sheets</i> ○ <i>Pillows</i> ○ <i>Blankets</i> ○ <i>Diapers</i> ○ <i>Bedpans</i> ● <i>Sanitary Supplies</i> <ul style="list-style-type: none"> ○ <i>Wipes</i> ○ <i>Soap</i> ○ <i>Washer</i> ○ <i>Dryer</i> ● <i>Appliances</i> <ul style="list-style-type: none"> ○ <i>Refrigerator</i> ○ <i>Washer</i> ○ <i>Dryer</i> ○ <i>Microwave</i> 	<i>To provide any supplies needed</i>	<i>Supplies</i>	<i>\$200,000.00</i>
TOTAL PROJECTED COST			\$1,500,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Connectivity & Networking Initiative</i>	<i>To provide connectivity to all schools including the outlying islands- Aunu'u and Manu'a islands, and to continue providing remote learning access for all students.</i>	<i>Our goal is to provide connectivity for all students.</i>	<i>August 2021- December 2024</i>

Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
American Samoa Telecommunications Authority (ASTCA) Bluesky	To continue to provide connectivity services for all students for the next 3 consecutive school years. Provide MiFi's and cellular data to all students and teachers.	Contractual	\$2,000,000.00
TOTAL PROJECTED COST			\$2,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Reserve	To ensure that any emergency expenses are covered	To goal is to provide for any and all emergency costs	August 2021-August 2024
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
Miscellaneous	For emergency needs of LEAs and SEA.	Other	\$5,000,000.00
TOTAL PROJECTED COST			\$5,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Counselors & Truant Officers Professional Development</i>	<i>To provide professional development for Counselors and Truant Officers to provide academic, social, emotional and mental support for students</i>	<i>By the end of 2024, all counselors and truant officers will participate on training to provide additional support for our underserved students To provide professional development for Counselors and Truant Officers to provide academic, social, emotional and mental support for students</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign-in sheets <input type="checkbox"/> Counselors Report <input type="checkbox"/> Truant Officer Report <input type="checkbox"/> Guidance & Counselor Evaluation Report <input type="checkbox"/> OFG Monitoring Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Professional Development Personnel</i>	<i>To compensate those who presented</i>	<i>Personnel Indirect Cost Fringe</i>	<i>\$518,000.00 \$101,683.40 \$45,066.00</i>
<i>For interisland presenters</i>	<i>Travel to Manu'a</i>	<i>Travel</i>	<i>\$300,000.00</i>
<i>Professional Development equipment</i>	<i>To provide for any equipment needed</i>	<i>Equipment</i>	<i>\$250,000.00</i>
<i>Supplies and Materials</i>	<i>To provide supplies needed</i>	<i>Supplies</i>	<i>\$200,000.00</i>
<i>Participant Stipends</i>	<i>To compensate participants.</i>	<i>Training stipends</i>	<i>\$1,000,000.00</i>

TOTAL PROJECTED COST	\$2,414,749.40
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Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Technology Personnel & Support (Elementary)</i>	<i>To continue to support remote learning by providing online resources for students, teachers, and administrators.</i>	<i>To support LEA's with online resources; improve students, parents, and educators with training.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Technology Report <input type="checkbox"/> Staff/Trainers Evaluation			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>PD & Presenters</i>	<i>Personnel costs for trainings</i>	<i>Personnel Indirect Cost Fringe</i>	<i>\$990,000.00 \$194,337.00 \$86,130.00</i>
<i>Equipment</i>	<i>To purchase any equipment needed</i>	<i>Equipment</i>	<i>\$534,138.00</i>
<i>Supplies & Materials</i> <ul style="list-style-type: none"> <i>Printing Costs</i> <ul style="list-style-type: none"> <i>Paper</i> <i>Toner</i> <i>Projector</i> <i>Computers</i> <i>Resources</i> <ul style="list-style-type: none"> <i>Textbooks</i> <i>ebooks</i> 	<i>To purchase any supplies & materials needed</i>	<i>Supplies</i>	<i>\$400,000.00</i>
<i>Professional Development</i>	<i>To compensate presenters for</i>	<i>Training</i>	<i>\$100,000.00</i>

	<i>professional development training</i>	<i>Stipends</i>	
TOTAL PROJECTED COST			\$2,304,605.00

• **Secondary and Subdivisions**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>High School Village Outreach Program; Partnership with Government Stakeholders</i>	<i>To bridge the gap between parents and teachers to help improve the academic, social, personal learning of all high school students</i>	<i>By the end of 2024, all high school will increase community and parent partnership through annual School Outreach to the community</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign in sheets <input type="checkbox"/> Public Announcement <input type="checkbox"/> Parents survey <input type="checkbox"/> School Presentation <input type="checkbox"/> School Monthly Reports <input type="checkbox"/> Media News <input type="checkbox"/> Website <input type="checkbox"/> FGO Monitoring Plan			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>To assist school with planning, preparation, execution, and assessment of Village Outreach Program</i>	<i>To build relations between teachers and parents to help the performance of students</i>	<i>Equipment</i>	<i>\$ 250,000.00</i>
<i>Supplies</i> <ul style="list-style-type: none"> <i>Office Supplies</i> <i>Printing Costs</i> <i>Pamphlets</i> 	<i>To provide necessary supplies</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>

<ul style="list-style-type: none"> Shirts Banners 			
Partners	To compensate partners	Contractual	\$ 250,000.00
Other Costs	To provide for any additional costs	Other	\$ 1,000,000.00
Stipends	To compensate all those who participated	Training stipends	\$ 1,500,000.00
TOTAL PROJECTED COST			\$2,150,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Secondary After School Tutoring Program	To provide extended learning for secondary students through the after school tutoring program	By the end of 2024, all students enrolled in the after school tutoring program will improve academically	August 2021-August 2024
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign in sheets <input type="checkbox"/> Public Announcement <input type="checkbox"/> Student survey <input type="checkbox"/> School Monthly Reports			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
To assist school with planning, preparation, execution, and assessment of Village Outreach Program	To build relations between teachers and parents to help the performance of students	Equipment	\$ 250,000.00
Supplies <ul style="list-style-type: none"> School Supplies 	To provide any supplies needed	Supplies	\$ 500,000.00

<ul style="list-style-type: none"> ○ Pens ○ Pencils ○ Sharpeners ○ Notebooks ○ Notepads ○ Folders ○ Printing Costs ○ Paper ○ Toner 			
<i>Partners</i>	<i>To compensate any partners</i>	<i>Contractual</i>	<i>\$ 250,000.00</i>
<i>Other Costs</i>	<i>To provide for any additional costs</i>	<i>Other</i>	<i>\$ 1,000,000.00</i>
<i>Stipends</i>	<i>To compensate those who participated</i>	<i>Training stipends</i>	<i>\$ 1,500,000.00</i>
TOTAL PROJECTED COST			\$2,150,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>CPR/First Aid Response Training</i>	<i>To train teachers and staff personnel on CPR and First Aid Response</i>	<i>To certify all school personnel on CPR and first aid response</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Sign in sheets <input type="checkbox"/> Public Announcement <input type="checkbox"/> Parents survey <input type="checkbox"/> School Presentation <input type="checkbox"/> School Monthly Reports <input type="checkbox"/> Media News <input type="checkbox"/> Website			
Description of Expense	Purpose	Budget Category (personnel, fringe,	Cost (in dollars)

		<i>equipment, etc.</i>	
<i>Inter-island travel</i>	<i>Presenter to travel to outlying islands to train school personnel</i>	<i>Travel</i>	<i>\$ 300,000.00</i>
<i>Presentation materials</i> <ul style="list-style-type: none"> • <i>Projector</i> • <i>Handouts</i> • <i>Printing Costs</i> • <i>Computer</i> 	<i>First Aid Kits and any other supplies needed</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
<i>Partners (Red Cross & Disney)</i>	<i>To compensate any partners</i>	<i>Contractual</i>	<i>\$ 500,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$ 300,000.00</i>
<i>Participants & trainers</i>	<i>To provide stipends for all trainers and participants</i>	<i>Training Stipends</i>	<i>\$ 500,000.00</i>
TOTAL PROJECTED COST			\$2,100,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Secondary Office Infrastructure Improvement</i>	<i>To improve the infrastructure of the office</i>	<i>To better equip office, provide safety, and improve infrastructure in the office</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Office Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)

<i>Office hardware</i>	<i>Any necessary office hardware needed for daily operations</i>	<i>Equipment</i>	<i>\$ 500,000.00</i>
<i>Infrastructure Improvement</i>	<i>To compensate for contractual costs</i>	<i>Construction</i>	<i>\$ 718,325.00</i>
TOTAL PROJECTED COST			\$1,218,325.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Office Supplies</i>	<i>To ensure there are office supplies for day-to-day operations</i>	<i>To provide supplies needed for daily operations</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Inventory			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Computer & other office supplies maintenance</i>	<i>To provide for any computer and other office equipment maintenance</i>	<i>Equipment</i>	<i>\$ 489,600.62</i>
<i>Office supplies</i>	<i>To purchase office supplies necessary for daily operations</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
TOTAL PROJECTED COST			\$989,600.62

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Counselors and Truant Officers Professional Development</i>	<i>To provide professional development for Counselors and Truant Officers to provide academic, social, emotional and mental support for students</i>	<i>By the end of 2024, all counselors and truant officers will participate on training to provide additional support for our underserved students To provide professional development for Counselors and Truant Officers to provide academic, social, emotional and mental support for students</i>	SY 2021 - 2022; SY 2022 - 2023; SY 2023 - 2024
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Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ Sign-in sheets
- ☐ Counselors Report
- ☐ Truant Officer Report
- ☐ Guidance & Counselor Evaluation Report

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Professional Development and Supplies</i>	<i>To provide trainings and professional development for all counselors and truant officers</i>	<i>Personnel Indirect Cost Fringe</i>	<i>\$ 518,000.00 \$ 101,683.40 \$ 45,066.00</i>
<i>Travel</i>	<i>Travel to Manu'a</i>	<i>Travel</i>	<i>\$ 300,000.00</i>
TOTAL PROJECTED COST			\$964,749.40

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Extracurricular Activities</i>	<i>Curriculum support programs incentives and special project awards for students(K-12)</i>	<i>To provide awards and incentives for students in regular, after school and summer programs</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> To provide awards and trophies for regular, after school and summer programs			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>To purchase trophies, awards for special projects, rental for venues and furniture</i>	<i>To award students of their achievement in all special projects they participated in</i>	<i>Travel</i>	<i>\$ 300,000.00</i>
<i>Supplies</i> <ul style="list-style-type: none"> ● <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Sharpeners</i> ○ <i>Notebooks</i> ○ <i>Notepads</i> ○ <i>Folders</i> ○ <i>Printing Costs</i> ○ <i>Paper</i> ○ <i>Toner</i> 	<i>To provide supplies needed</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
<i>Other Costs</i>	<i>To provide for any additional costs</i>	<i>Other</i>	<i>\$ 300,000.00</i>
TOTAL PROJECTED COST			\$1,100,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Online Teachers Pay Teachers Resources</i>	<i>Support teachers by providing them with teacher resources available on the Teachers Pay Teachers website</i>	<i>By the end of 2024, all teachers will have access to all resources on the Teachers Pay Teachers website for enhanced student performance</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Monthly assessment results and monitoring for all schools			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.)</i>	Cost <i>(in dollars)</i>
<i>Purchase for license for student to get Math Intervention IXL</i>	<i>Support students with math development and practice, through online, regular, after and summer school</i>	<i>Contractual</i>	<i>\$ 300,000.00</i>
TOTAL PROJECTED COST			\$300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Technology Personnel & Support</i>	<i>To continue to support remote learning by providing online resources for students, teachers, and administrators.</i>	<i>80% of LEAs will be provided with technological support to improve students, parents, and educators with training.</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Technology Integration Evaluation <input type="checkbox"/> Technology Integration Report			

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
Personnel	Hiring Tech Support	Personnel Fringe Benefits Indirect Cost	\$ 270,000.00 \$ 23,490.00 \$ 53,001.00
Inter-island Travel	For IT Personnel, students, teachers and admin: For training purposes	Travel	\$ 5,000.00
Updating and service	Troubleshooting software	Equipment	\$ 100,000.00
Technology support <ul style="list-style-type: none"> • Wires • Computers • Routers • Troubleshooting • Maintenance 	To provide any tech support needed	Supplies	\$ 246,999.00
Building materials	To provide any building materials needed	Construction	\$ 156,495.00
Compensation	To compensate presenters	Training Stipends	\$ 300,000.00
TOTAL PROJECTED COST			\$1,154,985.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
Parent and Community Preventive Outreach	Outreach is to provide training and awareness about COVID-19 and preventive measures to protect families. Training will also focus on services for virtual learning, related services, and	80% of parents are aware of preventive measures against COVID-19, virtual learning and related services	SY 2021 - 2022; SY 2022 - 2023; SY 2023 - 2024

	<i>instructions.</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Program to be monitored by SPED administration and management			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Outreach costs (outreach venue, materials, printing, transportation, instructional materials, ads, banners, stipends- parents & presenters)</i>	<i>To conduct quarterly training and outreach for special education division parents</i>	<i>Supplies</i>	<i>\$ 200,000.00</i>
<i>Partners</i>	<i>To compensate all partners involved</i>	<i>Contractual</i>	<i>\$ 150,000.00</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$ 500,000.00</i>
<i>Stipends</i>	<i>To compensate all those who participated</i>	<i>Training stipends</i>	<i>\$ 300,000.00</i>
TOTAL PROJECTED COST			\$1,150,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Adopt a Child Initiative</i>	<i>The ASDOE main office will work to “adopt” all students with special needs for full inclusion purposes. The students will engage in a multitude of activities hosted by the SEA to engage them and identify any needs they may have to encourage them academically and address their social,</i>	<i>100% of students with special needs adopted will be fully included in ASDOE activities</i>	<i>SY 2021 - 2022; SY 2022 - 2023; SY 2023 - 2024</i>

	<i>emotional, and mental health needs</i>		
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Program to be monitored by SPED administration and management			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>To Identify and aid students in the outer islands of Aunu'u and Manu'a</i>	<i>To find special needs children that need extra help</i>	<i>Travel</i>	<i>\$ 20,000.00</i>
<i>Supplies</i> <ul style="list-style-type: none"> ● <i>School Supplies</i> <ul style="list-style-type: none"> ○ <i>Pens</i> ○ <i>Pencils</i> ○ <i>Sharpeners</i> ○ <i>Notebooks</i> ○ <i>Notepads</i> ○ <i>Folders</i> ○ <i>Printing Costs</i> ○ <i>Paper</i> ○ <i>Toner</i> 	<i>To provide for any supplies necessary</i>	<i>Supplies</i>	<i>\$ 150,000.00</i>
<i>Incentive</i>	<i>To compensate parents, mentors, students, and coordinators in the implementation of the project.</i>	<i>Other</i>	<i>\$ 169,500.00</i>
TOTAL PROJECTED COST			\$339,500.00

● **Private Schools**

Faasao Marist High School

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>School Health and Wellness Initiative</i>	<i>The School Health and Wellness Initiative is designed to aid in student and faculty health and wellness. The school will purchase materials for Physical Education class and will hold quarterly school activities promoting physical health.</i>	<i>The goal of this project is ensured that all individuals in the school community promote and practice healthy behaviors.</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
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Project Monitoring/Evaluation

- ☐ SEA- ASDOE Federal Grants Office Monitoring Plan
☐ Student Enrollment/Roster

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Materials for Physical Education</i>	<i>To provide any and all needed materials for Physical Education and to promote health and wellness.</i>	<i>Other</i>	<i>\$100,000.00</i>
<i>School Quarterly Events</i>	<i>To promote health and wellness within the school environment, and to provide for any needed expenses as a result of the events, such as rental chairs, rental tables, rental tents, promotional goods such as t-shirts, banners, sports equipment) Volleyball, basketball, soccer, etc.)</i>	<i>Other</i>	<i>\$ 200,000.00</i>
TOTAL PROJECTED COST			\$300,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
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<i>Parent Training</i>	<i>To ensure all FMHS parents are fully aware and involved in the projects and programs at the school</i>	<i>The goal of this program is to increase and maximize parental involvement in school activities</i>	<i>SY 2021 - 2022 SY 2022 - 2023 SY 2023 - 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> SEA- ASDOE Federal Grants Office Monitoring Plan <input type="checkbox"/> Sign in sheets <input type="checkbox"/> Evaluation Forms			
Description of Expense	Purpose	Budget Category <i>(personnel, fringe, equipment, etc.</i>	Cost <i>(in dollars)</i>
<i>Professional Development & Training</i>	<i>To ensure that all in the school community are aware of and up to date with programs and projects</i>	<i>Stipends</i>	<i>\$325,000.00</i>
<i>Other</i>	<i>To provide for any additional costs</i>	<i>Other</i>	<i>\$195,000.00</i>
TOTAL PROJECTED COST			\$520,000.00

• **Community and Partners**

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Sanitation & Office supplies (Community Services Division)</i>	<i>For sanitation purposes and the additional supplies to assist with on-going projects to address student needs</i>	<i>The goal is to equip the office with both sanitation and office supplies needed for daily operations</i>	<i>August 2021- August 2024</i>
Project Monitoring/Evaluation			

- ☐ FGO Monitoring Plan
☐ Office Report

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>Sanitation supplies</i>	<i>To ensure the health and safety of all those in the office</i>	<i>Supplies</i>	<i>\$250,813.70</i>
<i>Other Costs</i>	<i>To provide for any other additional costs</i>	<i>Other</i>	<i>\$150,000.00</i>
TOTAL PROJECTED COST			\$400,813.70

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Maximizing Transit Project</i>	<i>To accommodate and serve all students addressing their safety from hazardous traveling conditions and serves to assimilate students to physical distancing mitigation strategies.</i>	<i>By the end of 2024, all students will be provided with safe transportation to and from school.</i>	<i>August 2021-August 2024</i>

Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
☐ Construction and Award Report
☐ Purchase Order

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.	Cost (in dollars)
<i>School buses</i>	<i>For the purchase of school buses</i>	<i>Contractual</i>	<i>\$7,000,000.00</i>
TOTAL PROJECTED COST			\$7,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Pavement and Highway Safety</i>	<p>To prevent student learning loss – access routes to the only Secondary Schools within the counties need to be maintained, cleared and free of debris to allow students access to school on a daily basis.</p> <p>Improve the routes to allow safe access for students and teachers</p>	<i>By 2024, highway reconstruction will be completed</i>	<i>August 2021-August 2024</i>

	<p>to minimize disruption to student learning.</p> <p>Improve the routes to incorporate social distance during evacuation and an appropriate evacuation time to depart and arrive at the closest healthcare facility.</p> <p>Improvements will factor in accessible transportation (ambulance services), traffic volume, population of area and anticipated evacuation clearance time.</p> <p>Improvements will also review mass care and sheltering plans within the villages to prevent community spread.</p>		
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Project Monitoring/Evaluation

- ☐ FGO Monitoring Plan
- ☐ Contractual Award
- ☐ Construction Report

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Pavement & Highway Construction</i>	<i>Improve highways for student safety</i>	<i>Construction</i>	<i>\$3,000,000.00</i>
TOTAL PROJECTED COST			\$3,000,000.00

Project, Event, or	Description	Goal(s) and Outcome(s)	Timeline for
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Activity Name			Implementation
<i>Vaccination Mitigation Initiative</i>	<i>To encourage parents and community to vaccinate eligible children, ages 12 and older</i>	<i>By the end of 2024, 95% of children ages of 12 and up will be fully vaccinated</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> DOH report <input type="checkbox"/> IDS Data Import <input type="checkbox"/> School Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Incentives for students</i>	<i>To promote the vaccination of students</i>	<i>Other</i>	<i>\$ 200,000.00</i>
TOTAL PROJECTED COST			\$200,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>SEA Schools & Offices Infrastructure Improvement</i>	<i>To assist with the infrastructure of school buildings, cafeterias, resource rooms, health rooms, and offices to improve services to all students, parents, and community.</i>	<i>By the end of 2024, all infrastructure improvements will be completed to support student academic and social learning</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> School Request <input type="checkbox"/> Contractual Report			

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Building materials</i>	<i>Supplies, equipments and contractual</i>	<i>Construction</i>	<i>\$ 2,000,000.00</i>
TOTAL PROJECTED COST			\$ 2,000,000.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Engaging Underserved Students Initiative</i>	<i>To provide after school and summer school extended learning services to the underserved student community, including, but not limited to:</i> <ul style="list-style-type: none"> <i>Students in the Criminal Justice System</i> <i>Students experiencing homelessness</i> <i>Migratory students</i> <i>Students from Low income families</i> 	<i>To provide a host of after school and summer enrichment programs for the underserved student community</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Student Survey <input type="checkbox"/> Pre and post assessment <input type="checkbox"/> Student Reflection and school reports <input type="checkbox"/> IDS Report			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Trainings and activities</i>	<i>To compensate personnel</i>	<i>Personnel Fringe Indirect</i>	<i>\$ 800,000.00</i> <i>\$ 69,600.00</i> <i>\$ 157,040.00</i>

<i>Incentives</i> <ul style="list-style-type: none"> ● <i>Prizes for student participation</i> <ul style="list-style-type: none"> ○ <i>School Supplies</i> <ul style="list-style-type: none"> ■ <i>Pens</i> ■ <i>Pencils</i> ■ <i>Sharpeners</i> ■ <i>Notebooks</i> ■ <i>Notepads</i> ■ <i>Folders</i> ■ <i>Printing Costs</i> ■ <i>Paper</i> ■ <i>Toner</i> ○ <i>Shirts</i> 	<i>Extra supplies for students</i>	<i>Supplies</i>	<i>\$ 500,000.00</i>
<i>Staff supplies</i>	<i>Teacher PD</i>	<i>Other</i>	<i>\$ 1,000,000.00</i>
TOTAL PROJECTED COST			\$2,526,640.00

Project, Event, or Activity Name	Description	Goal(s) and Outcome(s)	Timeline for Implementation
<i>Empowering Communities</i>	<i>To provide an opportunity for students and families to create village projects, focusing on health regulations and upkeep to ensure student health and safety at home.</i>	<i>The goal is to build teamwork and collaboration efforts to bring together communities</i>	<i>August 2021-August 2024</i>
Project Monitoring/Evaluation			
<input type="checkbox"/> FGO Monitoring Plan <input type="checkbox"/> Media Proposal <input type="checkbox"/> Village Presentation and Evaluation <input type="checkbox"/> Reflection from presentation			
Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Supplies for special village projects</i>	<i>Cleaning supplies, trash bags, brooms, rakes, etc.</i>	<i>Supplies</i>	<i>\$ 596,528.00</i>

<i>Programs Incentives</i>	<i>For participation in the program</i>	<i>Other</i>	<i>\$ 3,000,000.00</i>
<i>Stipends</i>	<i>Compensate village and participating parties</i>	<i>Training Stipends</i>	<i>\$ 400,000.00</i>
TOTAL PROJECTED COST			\$3,996,528.00

[To add more projects, events, or activities, copy the table above and paste it below.].

III. Administrative Costs and Emergency Needs

The SEA may reserve a reasonable and necessary amount of its ARP-OA SEA allocation for administrative costs and the remainder for emergency needs, as determined by the SEA, to address issues related to the COVID-19 pandemic, which may be addressed directly by the SEA or through subgrants to LEAs or contracts.

In this section the SEA will describe the anticipated administrative and emergency expenses associated with implementing the ARP-OA SEA Fund. If the SEA plans to reserve funds for emergency needs to address issues responding to the COVID-19 pandemic, describe the anticipated use of those funds, including the extent to which these funds will build the SEA's capacity to ensure students' and staff's health and safety; to meet students' academic, social, emotional, and mental health needs; and to implement evidence-based interventions:

Description of Expense	Purpose	Budget Category (personnel, fringe, equipment, etc.)	Cost (in dollars)
<i>Administrative Assistants (10) Hiring, training, and selection of office assistants for all SEA obligations</i>	<i>For the hiring and maintaining office personnel within the next 3 years</i>	<i>Personnel</i>	<i>\$ 962,475.00</i>
<i>Office Supplies & Materials</i>	<i>To cover all supplies for SEA and its supportive stakeholders</i>	<i>Supplies</i>	<i>\$ 1,000,000.00</i>
<i>Equipment:</i> <ul style="list-style-type: none"> • <i>Computers</i> • <i>Printers</i> • <i>Laptops</i> • <i>Routers</i> 	<i>To provide equipment to complete tasks needed for services provided for students, parents, community, administrators, and leadership,</i>	<i>Equipment</i>	<i>\$ 1,000,000.00</i>

<ul style="list-style-type: none"> • <i>WIFI Connectivity</i> • <i>Scanners</i> • <i>Transportation</i> 	<i>as well as the management of duties and responsibilities provided by the Federal Grant Management Office.</i>		
<i>Sanitation Supplies and Materials</i>	<i>To supply sanitation materials and sanitation supplies for SEA Offices</i>	<i>Supplies</i>	<i>\$ 2,041,318.00</i>
<i>Inter-Island Travel</i> <ul style="list-style-type: none"> • <i>ASDOE Officer personnel</i> <ul style="list-style-type: none"> ○ <i>Director</i> ○ <i>Assistant Directors</i> ○ <i>Project Leads</i> <ul style="list-style-type: none"> ■ <i>ECE</i> ■ <i>Elementary</i> ■ <i>Secondary</i> ■ <i>Communities</i> ○ <i>Division Leaders & Project Managers</i> <ul style="list-style-type: none"> ■ <i>Technicians</i> ■ <i>Trainers</i> ■ <i>Program Managers (SPED, CTE, Guidance & Counselors)</i> ○ <i>Grants Management Team</i> <ul style="list-style-type: none"> ■ <i>Federal Grant Office Personnel</i> 	<i>To cover emergency needs for the school districts and all underserved students</i>	<i>Travel</i>	<i>\$ 500,000.00</i>
<i>Reserve</i>	<i>To assist SEA and LEAs with emergency needs for management.</i>	<i>Other</i>	<i>\$ 3,225,676.00</i>
TOTAL PROJECTED COST			\$ 7,759,469.00

[To add more projects, events or activities, copy the table above and paste it below.]

Appendix A: ARP-OA SEA Grant Conditions

PART A: PROGRAMMATIC, FISCAL, AND REPORTING ASSURANCES

In accepting the funds made available under this GAN, the Chief State School Officer assures the following:

1. The State educational agency (“SEA”), or a local educational agency (“LEA”) that receives a subgrant, will use ARP-OA SEA funds for activities allowable under section 2001(e) and section 2001(f) of the ARP Act, Public Law 117-2, enacted on March 11, 2021.
2. The SEA will submit to the U.S. Department of Education (“Department”) for approval, within 90 days of receiving ARP-OA SEA funds, an ARP-OA SEA Plan to include:
 - How the SEA will use funds for activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students’ academic, social, emotional, and mental health needs and address the disproportionate impact of COVID-19 on student subgroups (each major racial and ethnic group, economically disadvantaged students, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care); and
 - How the SEA will safely return students to in-person instruction, maximize in-person instructional time, and sustain safe in-person instruction, consistent, to the extent possible, with [Centers for Disease Control and Prevention \(CDC\) guidance](#).
3. The SEA will use not less than twenty percent of its ARP-OA SEA allocation to carry out, directly or through subgrants to LEAs or through contracts, activities to address the academic impact of lost instructional time by supporting the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs, and ensure that such interventions respond to students’ academic, social, and emotional needs and address the disproportionate impact of COVID-19 on student subgroups (each major racial and ethnic group, economically disadvantaged students, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care), including by providing additional support to LEAs, as applicable, to fully address such impacts.
4. The SEA will use a portion of its ARP-OA SEA allocation to carry out, directly or through

subgrants to LEAs or through contracts, the implementation of evidence-based summer enrichment programs, and ensure such programs respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, economically disadvantaged students, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).

5. The SEA will use a portion of its ARP-OA SEA allocation to carry out, directly or through subgrants to LEAs or through contracts, the implementation of evidence-based comprehensive afterschool programs, and ensure such programs respond to students' academic, social, and emotional needs and address the disproportionate impact of COVID-19 on underrepresented student subgroups (each major racial and ethnic group, economically disadvantaged students, children with disabilities, English learners, gender, migrant students, students experiencing homelessness, and children and youth in foster care).
6. The SEA may reserve a reasonable and necessary amount of its ARP-OA SEA allocation for administrative costs and emergency needs, as determined by the SEA, to address issues related to the COVID-19 pandemic, which may be addressed through the use of grants or contracts or for direct use by the SEA.
7. The SEA will ensure that ARP-OA SEA funds are used for activities allowable under section 2001(e) of the ARP Act.
8. The SEA will ensure that equitable services, as determined through timely and meaningful consultation with non-public school officials, will be provided to students and teachers in non-public elementary and secondary schools in the same manner as provided under section 8501 of the Elementary and Secondary Education Act of 1965.
 - The SEA will ensure that a public agency will maintain control of ESF-SEA funds for services and assistance provided to a non-public school.
 - The SEA will ensure that a public agency will have title to materials, equipment, and property purchased with ESF-SEA funds.
 - The SEA will ensure that services to a non-public school with ESF-SEA funds will be provided by a public agency directly, or through contract with another public or private entity.
9. The SEA will comply with the maintenance of effort provision in section 2004(a)(1) of the ARP Act, absent a waiver by the Secretary pursuant to section 2004(a)(2) of the ARP Act.
10. The SEA, within 30 days of receiving ARP-OA SEA funds, will develop and make publicly available on its website a plan for the safe return of in-person instruction and continuity of services consistent with the LEA plan required in section 2001(i) of the ARP Act.
11. The SEA will comply with all reporting requirements at such time, in such manner, and containing such information as the Secretary may reasonably require, including on matters such as:
 - how the Outlying Area is developing strategies and implementing public health protocols including, to the greatest extent practicable, policies and plans in line with the current CDC guidance relating to addressing the effect of the COVID-19

pandemic in schools;

- data on each school's mode of instruction (remote, hybrid, or in-person) and conditions;
- Outlying Area uses of funds to meet students' academic, social, emotional, and mental health needs, including through summer enrichment programming and other evidence based interventions;
- Outlying Area uses of funds to sustain and support access to early childhood education programs;
- impacts and outcomes (disaggregated by student subgroup) through use of ARP-OA SEA funding (e.g. quantitative and qualitative results of ARP-OA SEA funding, including on personnel, student learning, and budgeting at the school and district level);
- student data (disaggregated by student subgroup) related to how the COVID-19 pandemic has affected instruction and learning;
- requirements under the Federal Financial Accountability Transparency Act; and
- additional reporting requirements as may be necessary to ensure accountability and transparency with respect to ARP-OA SEA funds.

12. Records pertaining to the ARP-OA SEA award under 2 C.F.R. § 200.334 and 34 C.F.R. § 76.730, including financial records related to use of grant funds, will be retained separately from other grant funds, including funds that an SEA receives under the Coronavirus Aid, Relief, and Economic Security ("CARES") Act, Public Law 116-136, enacted on March 27, 2020, and the Coronavirus Response and Relief Supplemental Appropriations ("CRRSA") Act, 2021, Public Law 116-260, enacted on December 27, 2020. The SEA will ensure that it and every subrecipient of ARP-OA SEA funds will cooperate with any examination of records with respect to such funds by making records available for inspection, production, and examination and by making authorized individuals available for interview and examination, upon the request of (i) the Department and/or its Inspector General; or (ii) any other federal department, agency, or commission in the lawful exercise of its jurisdiction and authority.

13. The ARP-OA SEA funds will be obligated by the SEA and subgrantees no later than September 30, 2024.

14. Until such time as the SEA's ARP-OA plan (referenced in Item 1 above) is approved, the SEA will notify the Department prior to drawing down ARP Act funds.

15. The SEA will comply with the Fiscal Year 2020 Department-wide Specific Conditions incorporated in the Grant Award Notification and will also comply with the Fiscal Year 2021 Department-wide Specific Conditions.

PART B: OTHER ASSURANCES AND CERTIFICATIONS

In accepting the funds made available under this GAN, the Chief State School Officer assures or certifies the following with respect to ARP-OA SEA Fund awards:

1. The SEA will comply with all applicable assurances in OMB Standard Forms 424B and D (Assurances for Non-Construction and Construction Programs), including the assurances relating to the legal authority to apply for assistance; access to records; conflict of interest; merit systems; nondiscrimination; Hatch Act provisions; labor standards; flood hazards; historic preservation; protection of human subjects; animal welfare; lead-based paint; Single Audit Act; and the general agreement to comply with all applicable Federal laws,

executive orders, and regulations.

2. With respect to the certification regarding lobbying in Department Form 80-0013, no Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making or renewal of Federal grants under this program; the SEA will complete and submit Standard Form-LLL, “Disclosure Form to Report Lobbying,” when required (34 C.F.R. Part 82, Appendix B); and the SEA will require the full certification, as set forth in 34 C.F.R. Part 82, Appendix A, in the award documents for all subawards at all tiers.
3. Any LEA receiving funding under this program will have on file with the SEA a set of assurances that meets the requirements of section 442 of the General Education Provisions Act (GEPA) (20 U.S.C. 1232e).
4. To the extent applicable, entities that receive funding will comply with the requirements of section 427 of GEPA (20 U.S.C. 1228a).
5. The SEA and other entities will comply with the *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance) requirements in Subpart D—Post Federal Award Requirements (2 CFR §§ 200.300-200.345) and Subpart E—Cost Principles (2 CFR §§ 200.400-200.475) to ensure that ARP-OA funds are being used for purposes that are reasonable, necessary, and allocable under the ARP Act.
6. The SEA and other entities will comply with the provisions of all applicable acts, regulations, and assurances; the following provisions of Education Department General Administrative Regulations (“EDGAR”), 34 CFR parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and the Uniform Guidance in 2 CFR part 200, as adopted and amended as regulations of the Department in 2 CFR part 3474.

Privacy Act Statement

Authority: Section 2005 of the American Rescue Plan Act of 2021 authorizes the collection of this information.

Purpose: The U.S. Department of Education (“ED”) will use this information to obtain the contact information of the individuals responsible for implementing ARP-OA SEA programs. The information collected will be used by ED staff who need the information to provide oversight and support to the Outlying Areas.

Routine Uses: Among those disclosures permitted under 5 U.S.C. 552a(b) of the Privacy Act, information contained in this system may be disclosed outside of ED as a routine use pursuant to 5 U.S.C. 552a(b)(3) when the disclosure is compatible with the purpose for which the records were collected and the routine use is published in the applicable system of records notice. The routine uses are detailed in the system of records notice titled [Education’s Central Automated Processing System \(EDCAPS\)](#) (18-04-04), which system of records notice may be updated by ED in the future to include new or modified routine uses. While ED intends to make publicly available each ARP-OA SEA implementation plan on ED’s website, ED will only do so with appropriate redactions rules applied. The following Personally Identifiable Information will be collected, but will be redacted prior to posting on ED’s website: name, email, phone, and address.

Disclosure: Furnishing this information is required under the ARP-OA SEA grant terms and conditions that were agreed to upon receipt of ARP-OA SEA funds. If this information is not provided, ED may take additional steps to ensure compliance with all grant terms and conditions, including additional grant award conditions and increased monitoring of grantee program implementation